

**BANARAS HINDU UNIVERSITY**  
**REVISED BUDGET ESTIMATES FOR THE YEAR 2021-22**

**Object Head-31**

(Non-Salary)

Sl.	Component Code	Classification (Name of the Deptt. / Head of A/c)		B.E. 2021-22
1	2	3		4
<b>A.</b>		<b>ADMINISTRATIVE OFFICE</b>		
1.	31.6	Vice-Chancellor Office	Other Expenditure	400000
2.	31.6	Rector Office	Other Expenditure	50000
3.	31.6	Registrar's Office	Other Expenditure	1000000
4.	31.6	Recruitment and Assessment Cell (RAC)	Other Expenditure	500000
	31.6		Web Hosting & AMC	500000
5.	31.6	Academics	Other Expenditure	200000
	31.6		Convocation Exp. And Academic Robe	2000000
	31.6		Special Lecture	600000
6.	31.6	Finance Office	Other Expenditure	1000000
7.	31.6	Controller of Examination	Other Expenditure	1000000
	31.6		TA to examiners	2500000
	31.6		Expenditure on Contractual Employees	7500000
	31.6		Examination Expenses	9000000
8.	31.6	Internal Audit Office	Other Expenditure	30000
9.	31.6	Estate Office	Other Expenditure	3275000
10.	31.6	Public Relation & Information Office	Other Expenditure	200000
11.	31.6	Chief Proctor's Office	Other Expenditure	2000000
		<b>Total : Administrative Office Rs.</b>		<b>112755000</b>
<b>12.</b>		<b>COMMON SERVICES AND GENERAL CHARGES</b>		
1.	31.6	Maintenance of Generator Set of Central Office		1000000
2.	31.6	Advertisement		4700000
3.	31.6	Legal Expenses		3500000
4.	31.6	Ceremonies and Function		1000000
5.	31.6	Entertainment Expenses		400000
6.	31.6	Repair and Maintenance of Office Equipment		2100000
7.	31.6	Telephone Charges		1000000
8.	31.6	Repair and Maintenance of Advanced Equipment		1000000
9.	31.6	Teachers' Deputation		2000000
10.	31.6	Stationery for CPO Store		600000
11.	31.6	AMC for Lift/AC of Central Office		1500000
12.	31.6	Service Charges to Nagar Nigam		2500000
13.	31.6	Expenses on Internet Facility		500000
14.	31.6	Printing & Stationery		1000000
15.	31.6	Postage		400000
16.	31.6	Payment of Service Charges to NSDL		1000000
17.	31.6	Toner/Ink of Photocopier and Printer for CPO		400000
18.	31.6	Expenses on e-procurement Facility		1000000

19.	31.6	Misc. Office Expenses		500000
20.	31.6	Insurance Premium		100000
21.	31.6	General Charges TA		7500000
			<b>Total : Common Services Rs.</b>	<b>33700000</b>
<b>13.</b>		<b>OTHER DEPARTMENTS (Offices/Cells &amp; Centres)</b>		
1.	31.6	Malaviya Mulya Anusheelan Kendra	Other Expenditure	15000
2.	31.6	Career & Counselling Cell	Other Expenditure	150000
3.	31.6	Anti Ragging Cell	Other Expenditure	200000
4.	31.6	University Mountaineering Centre	Other Expenditure	250000
5.	31.6	University Sports Board (Incl. Swimming Pool)	Other Expenditure	3000000
6.	31.6	University Employment Information & Guidance Bureau	Other Expenditure	96000
7.	31.6	Bharat Kala Bhawan	Other Expenditure	250000
	31.6		Minor Work Civil/Elect.	200000
8.	31.6	Dean of Students	Other Expenditure	1500000
9.	31.6	Malaviya Bhawan	Other Expenditure	85000
10.	31.6	Intellectual Property Right Cell	Other Expenditure	115000
11.	31.6	International Centre	Other Expenditure	200000
12.	31.6	BHU Placement Coordination Cell	Other Expenditure	250000
13.	31.6	Complaint Committee	Other Expenditure	65000
14.	31.6	Prajana Journal	Other Expenditure	40000
			Publication	500000
15.	31.6	Bharat Adhyayan Kendra	Other Expenditure	100000
16.	31.6	Rajbhasha Prakosth	Other Expenditure	500000
			<b>Total : Other Departments (Offices/Cells &amp; Centres) Rs.</b>	<b>7516000</b>
			<b>TOTAL : ADMINISTRATIVE OFFICES Rs.</b>	<b>153971000</b>

<b>B. ACADEMIC DEPARTMENTS</b>					
<b>1. Institute of Agriculture Science</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Field Training/Excursion-Director Office			31.3	50000
2.	Special Lecture-Director Office			31.6	5000
3.	Expenses. On Contractual Employee- Agriculture Farm			31.5	150000
4.	Expenses. On Contractual Employee-Dairy and Poultry Farm			31.5	3000000
5.	Expenses On Contractual Employee-Fishery Programme			31.5	350000
<b>Total Rs.</b>					<b>3555000</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
5.	Director Office	0	13500	25000	840000
6.	Agricultural Economics	90000	6500	35000	25000
7.	Agronomy	90000	6500	25000	30000
8.	A H & Diaring	0	0	25000	28000
9.	Entomology & Agricultural Zoology	90000	6500	25000	30000
10.	Extension Education	90000	6500	25000	50000
11.	Agricultural Engineering	90000	6500	25000	40000
12.	Genetics and Plant Breeding	90000	6500	25000	30000
13.	Horticulture	90000	6500	25000	30000
14.	Mycology and Plant Pathology	90000	6500	25000	30000
15.	Plant Physiology	90000	6500	25000	30000
16.	Soil Science & Agricultural Chemistry	90000	6500	25000	30000
17.	Dairy Science and Food Technology	90000	6500	25000	400000
18.	Agriculture Farm	0	0	100000	125000
19.	Aqua Agro Forestry	0	0	25000	400000
20.	Dairy and Poultry Farm	0	0	100000	4000000
<b>Total Rs.</b>		<b>990000</b>	<b>85000</b>	<b>560000</b>	<b>6118000</b>

<b>2. Institute of Medical Science</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Field Training/Excursion-Director Office			31.3	140000
2.	Conference & Seminar-Director Office			31.6	0
3.	Journal of Surgical Research			31.6	20000
4.	Expenditure on Contractual Employee – NFTHM			31.5	3600000
<b>Total Rs.</b>					<b>3760000</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
5.	Director Office	500000	40000	0	500000
6.	Deptt. of Anaesthesiology	300000	2500	30000	4000
7.	Div. of Cardiothoracic Anaesthesia	0	0	0	4000

8.	Div. of Neuro Surgical Anaesthesia	0	0	0	4000
9.	Div. of Paediatric and Neonatal Anaesthesia	0	0	0	4000
10.	Div. of Plastic and Mycrovascular Surgery Anaesthesia	0	0	0	4000
11.	Div. of Genitourinary and Renal Transplant Anaesthesia	0	0	0	4000
12.	Div. of Intensive Care Anaesthesia	0	0	0	4000
13.	Div. of Pain therapy & Palliavite Care	0	0	0	4000
14.	Deptt. of Aantomy	150000	2500	10000	4000
15.	Division of Cytogenetics	100000	1000	0	4000
16.	Deptt. of Biochemistry	200000	2500	5000	4000
17.	Deptt. of Cardiology	80000	2500	5000	4000
18.	Deptt. of Cardiovescular & Thoresis Surgery	80000	2500	5000	4000
19.	Deptt. of Community Medicine (Incl. CPERE)	400000	2500	5000	165000
20.	Centre of Biostatistics	60000	2000	0	4000
21.	Deptt. of Dermatology & Venereology	40000	2500	5000	4000
22.	Deptt. of Endocrinology	80000	2500	5000	4000
23.	Deptt. of ENT	80000	2500	5000	4000
24.	Deptt. of Forensic Medicine	200000	2500	10000	4000
25.	Deptt. of Gastroenterology	80000	2500	10000	4000
26.	Deptt. of General Surgery	100000	2500	10000	4000
27.	Deptt. of Geriatric Medicine	60000	2500	5000	4000
28.	Deptt. of Medicine	60000	2500	10000	20000
29.	Division of Hematology	40000	1000	5000	4000
30.	Deptt. of Microbiology	400000	2500	10000	4000
31.	Molecular Biology Unit	150000	2000	5000	120000
32.	Deptt. of Nephrology	80000	2500	10000	4000
33.	Deptt. of Neurology	80000	2500	10000	4000
34.	Deptt. of Neurosurgery	80000	2500	10000	4000
35.	Deptt. of Obstertrics & Gynaecology	120000	2500	10000	4000
36.	Deptt. of Ophthalmology	80000	2500	10000	4000
37.	Deptt. of Orthopaedics	80000	2500	10000	4000
38.	Deptt. of Paediatrics	80000	2500	10000	4000
39.	Div. of Neonatal Care	40000	1000	0	4000
40.	Div. of C.H.C. (Hematology Oncology)	40000	1000	0	4000
41.	Deptt. of Paediatric Surgery	80000	2500	5000	4000
42.	Deptt. of Pathology	300000	2500	10000	4000
43.	Div. of Immunopathology	60000	1000	.0	4000
44.	Deptt. of Pharmacology	200000	2500	5000	4000
45.	Deptt. of Physiology	200000	2500	5000	4000
46.	Deptt. of Plastic Surgery	60000	2500	5000	4000
47.	Deptt. of Psychiatry	60000	2500	5000	4000
48.	Deptt. of Radiodiagnosis & Imaging	100000	2500	10000	4000
49.	Deptt. of Radiotherapy & Radiation Medicine	60000	2500	10000	4000
50.	Deptt. of Rehumatology	40000	1000	5000	4000
51.	Deptt. of Surgical Oncology	80000	2500	10000	4000
52.	Deptt. of T.B. & Chest	60000	2500	10000	4000
53.	Deptt. of Urology	80000	2500	5000	4000

55.	Centre for Clinical Investigation	60000	0	5000	4000
56.	Centre for Experimental Medicine & Surgery	60000	2000	5000	115000
57.	Gas House	0	0	0	4000
58.	ROME Project	0	0	0	40000
59.	Central Workshop	200000	0	5000	4000
60.	Art & Photo Section	50000	0	5000	4000
61.	Central Animal House	150000	0	5000	4000
62.	UGC Advance Immunodiagnostic Training & Research Centre	0	0	0	220000
63.	IMS Gym	40000	0	0	10000
64.	College of Nursing	300000	2000	75000	150000
65.	IMS Library	50000	2500	5000	0
66.	Bio-Physics	20000	1000	0	4000
<b>Total Rs.</b>		<b>6150000</b>	<b>140000</b>	<b>400000</b>	<b>1544000</b>

<b>3. Faculty of Dental Science</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Conference & Seminar – Dean Office			31.6	0
<b>Total Rs.</b>					<b>0</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
2.	Dean's Office	150000	2000	180000	20000
3.	Deptt. of Anatomy	50000	1000	0	4000
4.	Deptt. of Physiology	50000	1000	0	4000
5.	Deptt. of Pharmacology	50000	1000	0	4000
6.	Deptt. of Microbiology	50000	1000	0	4000
7.	Deptt. of Pathology	50000	1000	0	4000
8.	Deptt. of Medicine	50000	1000	0	4000
9.	Deptt. of General Surgery	50000	1000	0	4000
10.	Deptt. of Biochemistry	50000	1000	0	4000
<b>Total Rs.</b>		<b>550000</b>	<b>10000</b>	<b>180000</b>	<b>52000</b>

<b>4. Faculty of Ayurveda</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Conference & Seminar – Dean Office			31.6	0
<b>Total Rs.</b>					<b>0</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
2.	Dean Office	10000	700	10000	40000
3.	Deptt. of Agada Tantra	25000	400	10000	10000

4.	Deptt. of Dravyaguna	45000	400	10000	65000
5.	Deptt. of Kayachikitsa	40000	400	10000	15000
6.	Deptt. of KaumarBhritya/Balrog	40000	400	10000	10000
7.	Deptt. of Kriya Sharir	45000	400	10000	10000
8.	Deptt. of Medicinal Chemistry	60000	400	10000	15000
9.	Deptt. of Prasuti Tantra	40000	400	10000	10000
10.	Deptt. of Rachna Sharir	45000	400	10000	10000
11.	Deptt. of Rasa Shastra	50000	400	10000	10000
12.	Deptt. of Samhita and Sanskrit	20000	400	10000	10000
13.	Deptt. of Shalya Tantra	55000	400	10000	10000
14.	Deptt. of Shalakyia Tantra	30000	400	10000	10000
15.	Deptt. of Siddhant Darshan	20000	400	10000	10000
16.	Deptt. of Sangyahan	40000	400	10000	10000
17.	Deptt. of Swasthvritta and Yoga	30000	400	10000	10000
18.	Ayurvedic Pharmacy	0	0	10000	700000
19.	Art & Photo Section – Indian Medicine	0	0	10000	10000
20.	Lamhi Centre	0	0	0	5000
21.	Library	0	0	10000	10000
22.	National Facility for Tribal & Herbal Medicine (NFTHM)	0	0	0	1200000
23.	Deptt. of Vikriti Vigyan	45000	400	10000	10000
24.	Unit of Bhoot Didya	5000	0	0	0
25.	Unit of Rasayan Vigyan	5000	0	0	0
26.	Unit of Vajikaran Vigyan	5000	0	0	0
27.	Unit of Ayur Education	5000	0	0	0
28.	ACTGM	35000	0	0	0
29.	CIL	40000	0	0	0
30.	Virtual Classroom and Telemedicine	5000	0	0	0
31.	Wellness Centre for outreach programme	10000	0	0	0
32.	Panchkarma	50000	400	0	25000
	<b>Total Rs.</b>	<b>800000</b>	<b>7500</b>	<b>200000</b>	<b>2215000</b>

<b>5.</b>	<b>Institute of Environment and Sustainable Development</b>				
			<b>Component Code</b>	<b>Amount (OH-31)</b>	
1.	Conference & Seminar – Director Office		31.6	0	
	<b>Total Rs.</b>			<b>0</b>	
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
2.	Director's Office	1000000	25000	200000	500000
	<b>Total Rs.</b>	<b>1000000</b>	<b>25000</b>	<b>200000</b>	<b>500000</b>

<b>6. Institute of Management</b>					
		<b>Component Code</b>	<b>Amount (OH-31)</b>		
1.	Conference & Seminar – Director Office	31.6	0		
	<b>Total Rs.</b>		<b>0</b>		
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
2.	Director Office	0	50000	150000	500000
	<b>Total Rs.</b>	<b>0</b>	<b>50000</b>	<b>150000</b>	<b>500000</b>

<b>7. Institute of Science</b>					
		<b>Component Code</b>	<b>Amount (OH-31)</b>		
1.	Gas Expenses	31.6	750000		
2.	Botanical Garden	31.6	20000		
3.	Conference & Seminar – Director Office	31.6	25000		
4.	Special Lecture – Geophysics	31.6	20000		
5.	Special Lecture – Geology	31.6	20000		
6.	Journal of Scientific Research	31.6	50000		
7.	Hindi Publication Board (Physics Cell)	31.6	350000		
8.	Expenditure on Contractual Engagement – DST-CIMS	31.5	400000		
9.	Field Training/Excursion – Botany	31.3	300000		
10.	Field Training/Excursion – Geography	31.3	200000		
11.	Field Training/Excursion – Geology	31.3	300000		
12.	Field Training/Excursion – Geophysics	31.3	150000		
13.	Field Training/Excursion – Zoology	31.3	175000		
	<b>Total Rs.</b>		<b>2760000</b>		
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
14.	Director Office	0	50000	50000	200000
15.	Deptt. of Biochemistry	550000	4000	25000	35000
16.	Deptt. of Botany (Including SAP/CAS)	585000	7500	25000	400000
17.	Deptt. of Chemistry	1400000	7500	25000	40000
18.	Deptt. of Computer Science	290000	6000	25000	240000
19.	Deptt. of Geography (Including SAP)	240000	7500	25000	100000
20.	Deptt. of Geology	440000	7500	25000	90000
21.	Deptt. of Geophysics	235000	4000	25000	90000
22.	Deptt. of Mathematics	180000	5000	25000	50000
23.	Deptt. of Molecular and Human Genetics	355000	5000	25000	165000
24.	Deptt. of Physics (Including SAP)	900000	10000	25000	100000
25.	Hindi Publication Board (Physics Cell)	0	0	0	220000
26.	Deptt. of Statistics	230000	5000	25000	90000

27.	Centre for Population Study	0	2500	25000	20000
28.	Deptt. of Zoology (Including SAP)	635000	7500	25000	350000
29.	School of Biotechnology	225000	4000	25000	25000
30.	Centre for Genetics Disorder	30000	4000	25000	75000
31.	Centre for Interdisciplinary Mathematical Science (CIMS)	30000	0	0	150000
32.	Reproduction Biology	0	500	25000	10000
33.	Industrial Microbiology Vocation Course	0	0	0	275000
34.	National Facility for Laser Scanning Confocal Microscopy	0	0	0	550000
35.	Human Ethics Committee	0	0	0	30000
36.	Interdisciplinary School of Life Sciences (ISLS)	30000	0	0	150000
	<b>Total Rs.</b>	<b>6355000</b>	<b>137500</b>	<b>450000</b>	<b>3455000</b>

<b>8. Faculty of Arts</b>				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Vocational Course			31.6	200000
2.	Conference & Seminar – Dean Office			31.6	30000
3.	Field Training/Excursion – AIHC			31.3	80000
4.	Teacher's Excursion – Journalism and Mass Communication			31.3	20000
5.	Field Training/Excursion – Library and Information Science			31.3	80000
6.	Student's Excursion – Physical Education			31.3	40000
7.	Scholarship and Fellowship - Library and Information Science			31.6	2000000
8.	Vocational Course – Archeology and Museology			31.6	150000
9.	Vocational Course – Deptt. of English			31.6	150000
10.	Vocational Course - Section of Tourism & Travel Management			31.6	150000
11.	Bharti Journal - AIHC & Arch..			31.6	25000
12.	Special Lecture – AIHC & Arch.			31.6	20000
13.	Research Monograph - AIHC & Arch.			31.6	6000
14.	Other Expenditure - Bhojpuri Adhyayan Kendra			31.6	25000
				<b>Total Rs.</b>	<b>2976000</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
15.	Dean Office	0	60000	30000	150000
16.	Deptt. of AIHC & Archeology	0	10000	20000	450000
17.	Section of Museology	0	10000	10000	15000
18.	Deptt. of Arabic	0	8000	10000	7500
19.	Deptt. of Bengali	0	10000	10000	12000
20.	Deptt. of English	0	15000	30000	16000
21.	Deptt. of Foreign Language	0	15000	20000	10000
22.	Deptt. of French Studies	0	10000	10000	10000
23.	Deptt. of German Studies	0	10000	10000	10000
24.	Deptt. of Hindi	0	15000	30000	10000
25.	Deptt. of History of Arts	0	10000	20000	10000
26.	Deptt. of Indian Language	0	10000	20000	10000

27.	Deptt. of Journalism and Mass Communication	0	15000	20000	116000
28.	Deptt. of Library & Information Science	0	10000	20000	10000
29.	Deptt. of Linguistics	0	10000	20000	10000
30.	Deptt. of Marathi	0	8000	10000	10000
31.	Deptt. of Pali & Buddhist Studies	0	10000	20000	10000
32.	Deptt. of Persian	0	8000	10000	10000
33.	Deptt. of Philosophy & Religion	0	10000	20000	300000
34.	Deptt. of Physical Education	0	10000	20000	45000
35.	Deptt. of Sanskrit	0	10000	20000	10000
36.	Deptt. of Telugu	0	8000	10000	10000
37.	Deptt. of Urdu	0	8000	10000	10000
38.	Munshi Prem Chand Shodh Santhan avm Adhyayan Kendra	0	10000	0	250000
<b>Total Rs.</b>		<b>0</b>	<b>300000</b>	<b>400000</b>	<b>1501500</b>

<b>9. Faculty of Social Science</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Conference & Seminar – Dean's Office			31.6	20000
2.	Field Training/Excursion – Psychology			31.3	80000
3.	Publication – Psychology			31.6	25000
4.	Publication – Economics			31.6	30000
5.	Publication – History			31.6	25000
6.	Publication – Centre for Study of Nepal			31.6	5000
7.	Expenditure on Contractual Employee- IRDP, FSS			31.5	200000
<b>Total Rs.</b>					<b>385000</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
8.	Dean Office	32500	18750	40000	100000
9.	Deptt. of Economics	13000	7500	25000	55000
10.	Deptt. of History	13000	7500	25000	30000
11.	Deptt. of Political Science	13000	7500	25000	30000
12.	Deptt. of Psychology	13000	7500	25000	50000
13.	Deptt. of Sociology	13000	7500	25000	36000
14.	Centre for Study of Nepal	6500	3750	25000	80000
15.	Centre for Integrated Rural Development	6500	3750	0	150000
16.	Centre for Exclusion and Inclusive Policy	6500	3750	0	0
17.	Malaviya Centre for Peace and Research	6500	3750	0	80000
18.	Centre for Womens Studies and Development	6500	3750	0	100000
<b>Total Rs.</b>		<b>130000</b>	<b>75000</b>	<b>190000</b>	<b>711000</b>

<b>10. Faculty of Law</b>					
		<b>Component Code</b>		<b>Amount (OH-31)</b>	
1.	Law Journal - Dean's Office	31.6		15000	
2.	Special Lecture – Dean's Office	31.6		15000	
3.	Conference & Seminar – Dean's Office	31.6		0	
<b>Total Rs.</b>				<b>30000</b>	
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
4.	Dean Office	0	50000	200000	500000
<b>Total Rs.</b>		<b>0</b>	<b>50000</b>	<b>200000</b>	<b>500000</b>

<b>11. Faculty of Visual Arts</b>					
		<b>Component Code</b>		<b>Amount (OH-31)</b>	
1.	Conference & Seminar – Dean's Office	31.6		0	
2.	Special Lecture – Dean's Office	31.6		10000	
<b>Total Rs.</b>				<b>10000</b>	
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
3.	Dean Office	0	5000	25000	200000
4.	Deptt. of Applied Arts	50000	2500	25000	25000
5.	Deptt. of Painting	100000	2500	25000	25000
	Deptt of Plastic Arts	50000	2500	25000	25000
<b>Total Rs.</b>		<b>200000</b>	<b>12500</b>	<b>100000</b>	<b>275000</b>

<b>12. Faculty of Performing Arts</b>					
		<b>Component Code</b>		<b>Amount (OH-31)</b>	
1.	Conference & Seminar – Dean's Office	31.6		0	
2.	Special Lecture – Dean's Office	31.6		17500	
<b>Total Rs.</b>				<b>17500</b>	
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
3.	Dean Office	40000	9000	25000	50000
4.	Deptt. of Dance	20000	2000	25000	20000
5.	Deptt. of Instrumental Music	20000	2000	25000	20000
6.	Deptt. of Musicology	0	0	25000	20000
7.	Deptt. of Vocal Music	20000	1000	25000	20000
8.	Karnataka Music	0	0	10000	10000

	Total Rs.	100000	14000	135000	140000
<b>13. Faculty of S.V.D.V.</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Publication of Panchang – Panchang Unit			31.6	500000
2.	Expenditure on Contractual Employee – Panchang Unit			31.5	750000
3.	Conference & Seminar – Dean's Office			31.6	0
	<b>Total Rs.</b>				<b>1250000</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
4.	Dean Office	0	5000	25000	100000
5.	Deptt. of Dharmagama	0	5000	20000	10000
6.	Deptt. of Dharmashastra and Mimansha	0	5000	20000	10000
7.	Deptt. of Jain & Buddhist Darsan	0	5000	20000	10000
8.	Deptt. of Jyotish	0	5000	20000	10000
9.	Deptt. of Sahitya	0	5000	20000	10000
10.	Deptt. of Veda	0	5000	20000	10000
11.	Deptt. of Vedic Darshan	0	5000	20000	10000
12.	Deptt. of Vyakaran	0	5000	20000	10000
13.	Panchang Unit	0	5000	0	10000
	<b>Total Rs.</b>	<b>0</b>	<b>50000</b>	<b>185000</b>	<b>190000</b>

<b>14. Faculty of Education</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Conference & Seminar – Dean's Office			31.6	0
	<b>Total Rs</b>				<b>0</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
2.	Dean's Office	50000	15000	150000	300000
	<b>Total Rs.</b>	<b>50000</b>	<b>15000</b>	<b>150000</b>	<b>300000</b>

<b>15. Faculty of Commerce</b>					
				<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Conference & Seminar – Dean's Office			31.6	0
	<b>Total Rs.</b>				<b>0</b>
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
2.	Dean's Office	0	75000	100000	150000
	<b>Total Rs.</b>	<b>0</b>	<b>75000</b>	<b>100000</b>	<b>150000</b>

<b>16. Mahila Maha Vidyalaya</b>						
		<b>Component Code</b>		<b>Amount (OH-31)</b>		
1.	Field Training/Excursion – Principal's Office	31.3		200000		
2.	Conference & Seminar – Principal's Office	31.6		0		
3.	Field Training/Excursion-Geography	31.3		100000		
4.	Field Training/Excursion – Geology Section	31.3		40000		
5.	Field Training/Excursion – Home Science	31.3		25000		
		<b>Total Rs.</b>		<b>365000</b>		
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>		
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>	
6.	Principal Office	50000	14000	50000	200000	
7.	Botany Section	60000	0	10000	10000	
8.	Computer Science	35000	0	10000	10000	
9.	Chemistry Section	160000	0	10000	10000	
10.	Geology Section	40000	0	10000	10000	
11.	Geography Section	35000	0	10000	10000	
12.	Home Science	40000	0	10000	65000	
13.	Painting Section	15000	0	10000	10000	
14.	Physics Section	50000	0	10000	15000	
15.	Bio-Informatics	35000	0	10000	5000	
16.	Statistics	35000	0	10000	5000	
17.	Mathematics	0	2000	10000	5000	
19.	Psychology Section	30000	0	10000	5000	
20.	Statistics Section	0	0	10000	5000	
21.	Zoology Section	65000	0	10000	5000	
22.	Gas Expenses	100000	0	0	5000	
23.	Alcohol	57500	0	0	5000	
24.	Hindi	0	2000	10000	5000	
25.	English	0	2000	10000	5000	
26.	Sanskrit	0	2000	10000	5000	
27.	Urdu	0	2000	10000	5000	
28.	Bengali	0	2000	10000	5000	
29.	History	0	2000	10000	5000	
30.	Economics	0	2000	10000	5000	
31.	Political Science	0	2000	10000	5000	
32.	Sociology	0	2000	10000	5000	
33.	History of Arts	0	2000	10000	5000	
34.	Physical Education	0	2000	10000	5000	
35.	Education	0	2000	10000	5000	
36.	A.I.H.C. and Archeology	0	2000	10000	5000	
37.	Vocal Music	0	2000	10000	5000	
38.	Instrumental Music	0	2000	10000	5000	
39.	Philosophy	0	2000	10000	5000	
40.	Dance	0	2000	10000	5000	
		<b>Total Rs.</b>	<b>807500</b>	<b>50000</b>	<b>360000</b>	<b>465000</b>

<b>17. Faculty of Veterinary and Animal Science</b>					
		<b>Component Code</b>		<b>Amount (OH-31)</b>	
1.	Expenditure on Contractual Employee – Dean's Office	31.6		600000	
2.	Conference & Seminar – Dean's Office	31.6		0	
	<b>Total Rs.</b>			<b>600000</b>	
		<b>IoE Head</b>		<b>OH-31 (Component Code 31.6)</b>	
		<b>Lab. Exp.</b>	<b>Printing &amp; Stat.</b>	<b>Minor Work Civil/Elec.</b>	<b>Other Expenditure</b>
3.	Dean Office	0	41000	50000	200000
4.	Veterinary Microbiology	150000	2000	0	12000
5.	Veterinary Surgery and Radiology	75000	2000	0	12000
6.	Veterinary Pharmacology	75000	2000	0	12000
7.	Veterinary Anatomy	50000	2000	0	10000
8.	Veterinary Physiology & Biochemistry	50000	2000	0	10000
9.	Veterinary Public Health & Epidemiology	100000	2000	0	10000
10.	Veterinary Gynecology & Obstrectrics	75000	2000	0	10000
11.	Veterinary Medicine	75000	2000	0	10000
12.	Veterinary Parasitology	50000	2000	0	10000
13.	Veterinary Extension	50000	2000	0	10000
14.	Animal Nutrition	50000	2000	0	10000
15.	Livestock Production & Management	50000	2000	0	10000
16.	Livestock Products Technology	50000	2000	0	10000
17.	Animal Genetics & Breeding	50000	2000	0	10000
18.	Veterinary Pathology	200000	2000	0	10000
19.	Veterinary Clinical Complex	200000	2000	0	10000
20.	Live Stock Farm Complex	350000	2000	0	150000
	<b>Total Rs.</b>	<b>1700000</b>	<b>75000</b>	<b>50000</b>	<b>516000</b>

<b>18. Rajeev Gandhi South Campus</b>			
		<b>Component Code</b>	<b>Amount (OH-31)</b>
1.	Expenditure on Contractual Employee – RGSC	31.6	3500000
2.	Other Expenditure	31.6	5500000
3.	Maintenance of RGSC – UWD	31.6	2000000
4.	Maintenance of RGSC – EWSS	31.6	2000000
5.	Maintenance of RGSC – Horticulturist	31.6	1000000
6.	Minor Work Civil/Electrical	31.6	500000
	<b>Total Rs.</b>		<b>14500000</b>
<b>Total : B – ACADEMIC DEPARTMENTS Rs.</b>			<b>53821000</b>

<b>C. UNIVERSITY AUXILIARY SERVICES</b>				
1.	31.6	University Works Department	Other Expenditure	13000000
2.	31.6	Electric & Water Supply Services	Other Expenditure	1800000
	31.6		Cost of Energy	28000000
	31.6		AMC of Substations including RGSC	17100000
	31.6		Repair & Maintenance of Electric & Water Points	3000000
3.	31.6	BHU Press	Other Expenditure	1350000
4.	31.6	Guest House Complex	Other Expenditure	2000000
5.	31.6	International Flat	Other Expenditure	5000
6.	31.6	Sanitary & Support Services	Other Expenditure	1550000
7.	31.6	Sri Vishwanath Temple	Other Expenditure	51000
			Minor Work Civil/Elect.	200000
8.	31.6	Horticulturist Unit	Other Expenditure	350000
			Minor Work Civil/Elect.	100000
9.	31.6	University Students Council	Other Expenditure	100000
10.	31.6	University Service Instrumentation Level – II	Other Expenditure	20000
11.	31.6	University Employee Health Care Complex	Other Expenditure	150000
			Minor Work Civil/Elect.	200000
12.	31.6	University Student Health Care Complex	Other Expenditure	300000
13.	31.6	Kamachha Health Care Complex	Other Expenditure	400000
14.	31.6	Faculty Guest House	Other Expenditure	130000
<b>UNIVERSITY AUXILIARY SERVICES Rs.</b>				<b>321806000</b>

<b>15. Computer Centre</b>					
			IoE Head	OH-31 (Component Code 31.6)	
			Internet Lease Line Fee	Minor Work Civil/Elec.	Other Expenditure
1.	Coordinator, Computer Centre		0	100000	2000000
2.	Internet Lease Line Fee		18000000	0	0
3.	Internet Lease Line Fee for RGSC		2000000	0	0
<b>Total Rs.</b>			<b>20000000</b>	<b>100000</b>	<b>2000000</b>
<b>Total – C : UNIVERSITY AUXILIARY SERVICES &amp; COMPUTER CENTRE Rs.</b>					<b>331156000</b>

<b>D. CENTRAL LIBRARY</b>				
		<b>Central Library</b>		
1.	31.6	Other Expenditure		2700000
2.	31.6	Minor Work Civil/Elect.		350000
<b>Total – D : CENTRAL LIBRARY Rs.</b>				<b>3050000</b>
<b>E. EXPENDITURE ON CONTRACTUAL/OUTSOURCING STAFF</b>				
1.	31.5	Expenditure on Contractual Employee – Career and Counselling Cell		1000000

2.	31.5	Expenditure on Contractual Employee – BHU Press		150000
3.	31.5	Consultancy Charges		3000000
4.	31.5	Honorarium to Yoga Instructor		500000
5.	31.5	Honorarium to Emeritus Professor		4000000
6.	31.5	Visiting Professor TA/Honorarium		1000000
7.	31.5	Expenditure on Adhoc Teacher Faculty		250000
8.	31.5	Expenditure on Guest Faculty		250000
9.	31.5	Expenditure on Re-employed Teachers		30000000
10.	31.5	Expenditure on Contract Faculty		250000
11.	31.5	Contractual Engagement at Various Places – Administration		200000000
12.	31.5	Contractual Staff for Hostel		30000000
13.	31.5	Muster Roll Employee – University Works Department		37500000
14.	31.5	Muster Roll Labour – Horticulturist Unit		10000000
15.	31.5	Wages to Security Staff – Chief Proctor		150000000
		<b>Total : E – Expenditure on Contractual Engagement Rs.</b>		<b>467900000</b>
<b>F. HOSTEL</b>				
1.	31.6	A.N.D. Hostel	Other Expenditure	15000
2	31.6	Dr. A.B.Hostel	Other Expenditure	15000
3	31.6	Agriculture Girls Hostel (B1)	Other Expenditure	15000
4.	31.6	Birla Hostel	Other Expenditure	45000
5.	31.6	Brocha Hostel	Other Expenditure	45000
6.	31.6	Dr. Bhagwan Das Hostel	Other Expenditure	15000
7.	31.6	Bhabha Hostel	Other Expenditure	25000
8.	31.6	Dr. B.R.Ambedkar Hostel	Other Expenditure	15000
9.	31.6	Bal Gangadhar Tilak Hostel	Other Expenditure	20000
10.	31.6	Bhartandu Harish Chandra Hostel	Other Expenditure	10000
11.	31.6	C.P.R. Aiyar Hostel	Other Expenditure	15000
12.	31.6	Chanakya Hostel	Other Expenditure	15000
13.	31.6	City Delegacy	Other Expenditure	100000
14.	31.6	Dalmia Hostel	Other Expenditure	20000
15.	31.6	Dhanwantari Hostel	Other Expenditure	15000
16.	31.6	Dr. J.C.Bose Hostel	Other Expenditure	12000
17.	31.6	Ganga Hostel	Other Expenditure	20000
18.	31.6	Gargi Girls Hostel	Other Expenditure	15000
19.	31.6	Godawari Hostel	Other Expenditure	20000
20.	31.6	International House Complex	Other Expenditure	20000
21.	31.6	Iqbal Narayan Gurtu Hostel	Other Expenditure	15000
22.	31.6	Jyoti Kunj Hostel	Other Expenditure	15000
23.	31.6	Kaveri Hostel	Other Expenditure	10000
24.	31.6	Kasturba Girls Hostel	Other Expenditure	15000
25.	31.6	Kirti Kunj Hostel	Other Expenditure	15000
26.	31.6	Kundan Devi Malaviya Hostel	Other Expenditure	15000
27.	31.6	Kundan Devi Shatabdi Hostel	Other Expenditure	15000
28.	31.6	Navin Girls Hostel	Other Expenditure	15000
29.	31.6	New Doctors' Hostel	Other Expenditure	15000
30.	31.6	Lady Doctors' Hostel	Other Expenditure	15000
31.	31.6	Lal Bahadur Shastri Hostel	Other Expenditure	15000

32.	31.6	Management Hostel	Other Expenditure	10000
33.	31.6	Mother Teresa Hostel I & II	Other Expenditure	15000
34.	31.6	New Girls Hostel (Barkachha)	Other Expenditure	15000
35.	31.6	New Boys Hostel (Barkachha)	Other Expenditure	15000
36.	31.6	Paugi House Girls Hostel	Other Expenditure	15000
37.	31.6	Pragya Kunj Hostel	Other Expenditure	15000
38.	31.6	Punarvasu Atreya Hostel	Other Expenditure	15000
39.	31.6	Dr. S. Radha Krishna Hostel	Other Expenditure	15000
40.	31.6	Rani Laxmibai Hostel	Other Expenditure	15000
41.	31.6	Ram Kinkar Hostel	Other Expenditure	10000
42.	31.6	Ram Krishna Hostel	Other Expenditure	20000
43.	31.6	Dr. R.P.Hostel	Other Expenditure	15000
44.	31.6	Raja Ram Mohan Roy Hostel	Other Expenditure	25000
45.	31.6	Rewa Kothi Hostel	Other Expenditure	10000
46.	31.6	Ruiya Hostel (Medical Block)	Other Expenditure	15000
47.	31.6	Ruiya Hostel Annexe.	Other Expenditure	15000
48.	31.6	Ruiya Hostel (Sanskrit Block)	Other Expenditure	15000
49.	31.6	Saraswati Hostel	Other Expenditure	20000
50.	31.6	Sardar Ballabh Bhai Patel Hostel	Other Expenditure	20000
51.	31.6	Swasti Kunj Hostel	Other Expenditure	15000
52.	31.6	Sarojini Naidu Girls Hostel	Other Expenditure	15000
53.	31.6	Sukanya Hostel	Other Expenditure	20000
54.	31.6	Yamuna Hostel	Other Expenditure	20000
55.	31.6	Florence Nightingale Hostel	Other Expenditure	10000
			<b>Total : F - Hostel Rs.</b>	<b>1007000</b>
<b>G. PUBLICATION</b>				
1.	31.6	Other Publication – PRO		1000
2.	31.6	B.H.U. News Bulletin – PRO		25000
3.	31.6	Printing of Annual Accounts and Balance Sheet – Central Office		500000
4.	31.6	Printing of Old Question Paper – Publication Cell		50000
5.	31.6	Common Publication		400000
			<b>Total : G - Publication Rs.</b>	<b>976000</b>
<b>H. OTHER ITEMS</b>				
1.	31.6	Membership and Contribution		3180000
	31.6	1. Swatantrata Bhawan	60000	0
	31.6	2. Gurudwara Maintenance	10000	0
	31.6	3. Books Loan Library of Law School	15000	0
	31.6	4. Malaviya Shishu Vihar	15000	0
	31.6	5. Contribution to Academic Association	3000000	0
	31.6	6. Maintenance of Lala Lajpat Rai Pathshala	50000	0
	31.6	7. University Club	30000	0
		<b>Total : Membership and Contribution Rs.</b>	<b>3180000</b>	0
				0
2.	31.6	V.C.'s Discretionary Fund		500000

3.	31.6	Emergent & Unforeseen Expenses		500000
4.	31.6	Game Facility for Non-Teaching Staff		10000
5.	31.6	Training to S.O. and Administrative Officers		500000
6.	31.6	Expenses on Statutory Committee (AC/FC/EC)		300000
7.	31.6	Emeritus Professor Contingency		2000000
8.	31.6	Repayment of HEFA Loan		35600000
9.	31.6	Refund of Interest to UGC		0
			<b>Total : H – Other Item Rs.</b>	<b>42590000</b>
<b>I. MAINTAINED INSTITUTES AND SCHOOLS</b>				
1.	31.6	Central Hindu Boys School	Other Expenditure	200000
	31.6		Minor Work Civil/Elect.	150000
	31.6		Electric & Water Charges	1500000
2.	31.6	Central Hindu Girls School	Other Expenditure	200000
	31.6		Minor Work Civil/Elect.	150000
	31.6		Electric & Water Charges	1500000
3.	31.6	R.S.Vidyalaya	Other Expenditure	300000
	31.6		Minor Work Civil/Elect.	100000
	31.6		Electric & Water Charges	400000
4.	31.6	Kendriya Vidyalaya	Administrative Overhead Charges	17500000
			<b>Total : I – Maintained Institutes and Schools Rs.</b>	<b>22000000</b>
			<b>GRAND TOTAL : NON-SALARY Rs.</b>	<b>1068751000</b>

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES FOR THE YEAR 2021-22**

**Object Head-31**  
**(Grant to IMS-Non-Salary)**

Sl.	Component Code	Classification (Name of the Deptt. / Head of A/c)	B.E. 2021-22
1	2	3	4
<b>J.</b>		<b>Sir Sundarlal Hospital</b>	
1.		Maintenance of Bed	290000000
2.		Outsourcing of Staff	190000000
3.		Protective Arrangement	50000000
4.		Cost of Energy	160000000
		<b>Total : S.S.Hospital – Rs.</b>	<b>690000000</b>
<b>K.</b>		<b>Trauma Centre</b>	
1.		Maintenance of Bed	50000000
2.		Outsourcing of Staff	13000000
		<b>Total : Trauma Centre – Rs.</b>	<b>63000000</b>
<b>L.</b>		<b>Miscellaneous</b>	
		Lab. Expenses for CoVID-19 Testing – VPDL & MRU Lab.	45000000
		Other Expenditure – IMS Director	30000000
		Other Expenditure – BMT	2000000
			<b>77000000</b>
		<b>GRAND TOTAL : GRANT TO IMS – Rs.</b>	<b>830000000</b>