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| **BANARAS HINDU UNIVERSITY****BUDGET ESTIMATES FOR THE YEAR 2021-22****Object Head-31** **(Non-Salary)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.** | **Component Code** | **Classification** **(Name of the Deptt. / Head of A/c)** | **B.E. 2021-22** |
| **1** | **2** | **3** | **4** |
| **A.** |  | **ADMINISTRATIVE OFFICE** |  |
| 1. | 31.6 | Vice-Chancellor Office | Other Expenditure | 400000 |
| 2. | 31.6 | Rector Office | Other Expenditure | 50000 |
| 3. | 31.6 | Registrar’s Office  | Other Expenditure | 1000000 |
| 4. | 31.6 | Recruitment and Assessment Cell (RAC) | Other Expenditure | 500000 |
|  | 31.6 |  | Web Hosting & AMC | 500000 |
| 5. | 31.6 | Academics | Other Expenditure | 200000 |
|  | 31.6 |  | Convocation Exp. And Academic Robe | 2000000 |
|  | 31.6 |  | Special Lecture | 600000 |
| 6. | 31.6 | Finance Office  | Other Expenditure | 1000000 |
| 7. | 31.6 | Controller of Examination | Other Expenditure | 1000000 |
| 31.6 | TA to examiners  | 2500000 |
| 31.6 | Expenditure on Contractual Employees | 7500000 |
| 31.6 | Examination Expenses | 90000000 |
| 8. | 31.6 | Internal Audit Office | Other Expenditure | 30000 |
| 9. | 31.6 | Estate Office | Other Expenditure | 3275000 |
| 10. | 31.6 | Public Relation & Information Office | Other Expenditure | 200000 |
| 11. | 31.6 | Chief Proctor’s Office | Other Expenditure | 2000000 |
|  |  | **Total : Administrative Office Rs.** | **112755000** |
|  |  |
| **12.** |  | **COMMON SERVICES AND GENERAL CHARGES** |
| 1. | 31.6 | Maintenance of Generator Set of Central Office | 1000000 |
| 2. | 31.6 | Advertisement | 6000000 |
| 3. | 31.6 | Legal Expenses | 4000000 |
| 4. | 31.6 | Ceremonies and Function | 2000000 |
| 5. | 31.6 | Entertainment Expenses | 400000 |
| 6. | 31.6 | Repair and Maintenance of Office Equipment | 3000000 |
| 7. | 31.6 | Telephone Charges | 2000000 |
| 8. | 31.6 | Repair and Maintenance of Advanced Equipment | 2000000 |
| 9. | 31.6 | Teachers’ Deputation  | 2000000 |
| 10. | 31.6 | Stationery for CPO Store | 2500000 |
| 11. | 31.6 | AMC for Lift/AC of Central Office | 3000000 |
| 12. | 31.6 | Service Charges to Nagar Nigam | 7500000 |
| 13. | 31.6 | Expenses on Internet Facility  | 1000000 |
| 14. | 31.6 | Printing & Stationery | 1000000 |
| 15. | 31.6 | Postage | 400000 |
| 16. | 31.6 | Payment of Service Charges to NSDL | 1000000 |
| 17. | 31.6 | Toner/Ink of Photocopier and Printer for CPO | 1500000 |
| 18. | 31.6 | Expenses on e-procurement Facility | 1000000 |
| 19. | 31.6 | Misc. Office Expenses | 1000000 |
| 20. | 31.6 | Insurance Premium | 200000 |
| 21. | 31.6 | General Charges TA | 7500000 |
|  |  | **Total : Common Services Rs.** | **50000000** |
|  |  |  |
| **13.** |  | **OTHER DEPARTMENTS (Offices/Cells & Centres)** |
| 1. | 31.6 | Malaviya Mulya Anusheelan Kendra | Other Expenditure | 15000 |
| 2. | 31.6 | Career & Counselling Cell | Other Expenditure | 150000 |
| 3. | 31.6 | Anti Ragging Cell | Other Expenditure | 200000 |
| 4. | 31.6 | University Mountaineering Centre | Other Expenditure | 250000 |
| 5. | 31.6 | University Sports Board (Incl. Swimming Pool) | Other Expenditure | 3200000 |
| 6. | 31.6 | University Employment Information & Guidance Bureau | Other Expenditure | 96000 |
| 7. | 31.6 | Bharat Kala Bhawan | Other Expenditure | 250000 |
|  | 31.6 |  | Minor Work Civil/Elect. | 200000 |
| 8. | 31.6 | Dean of Students | Other Expenditure | 1500000 |
| 9. | 31.6 | Malaviya Bhawan | Other Expenditure | 85000 |
| 10. | 31.6 | Intellectual Property Right Cell | Other Expenditure | 115000  |
| 11. | 31.6 | International Centre | Other Expenditure | 200000 |
| 12. | 31.6 | BHU Placement Coordination Cell | Other Expenditure | 250000 |
| 13. | 31.6 | Complaint Committee | Other Expenditure | 65000 |
| 14. | 31.6 | Prajana Journal | Other Expenditure | 40000 |
|  |  |  | Publication | 500000 |
| 15. | 31.6 | Bharat Adhyayan Kendra | Other Expenditure | 100000 |
| 16. | 31.6 | Rajbhasha Prakosth | Other Expenditure | 500000 |
|  |  | **Total : Other Departments (Offices/Cells & Centres) Rs.** | **7716000** |
|  |  | **TOTAL : ADMINISTRATIVE OFFICES Rs.** | **170471000** |

|  |  |
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| **B.** | **ACADEMIC DEPARTMENTS** |
| **1.** | **Institute of Agriculture Science** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Field Training/Excursion-Director Office | 31.3 | 50000 |
| 2. | Special Lecture-Director Office | 31.6 | 5000 |
| 3. | Expenses. On Contractual Employee- Agricuture Farm  | 31.5 | 150000 |
| 4. | Expenses. On Contractual Employee-Dairy and Poultry Farm | 31.5 | 3000000 |
| 5. | Expenses On Contractual Employee-Fishery Programme | 31.5 | 350000 |
|  | **Total Rs.** |  | **3555000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 5. | Director Office | 0 | 13500 | 25000 | 840000 |
| 6. | Agricultural Economics | 90000 | 6500 | 35000 | 25000 |
| 7. | Agronomy | 90000 | 6500 | 25000 | 30000 |
| 8. | A H & Diarying | 0 | 0 | 25000 | 28000 |
| 9. | Entomology & Agricultural Zoology | 90000 | 6500 | 25000 | 30000 |
| 10. | Extension Education | 90000 | 6500 | 25000 | 50000 |
| 11. | Agricultural Engineering | 90000 | 6500 | 25000 | 40000 |
| 12. | Genetics and Plant Breeding | 90000 | 6500 | 25000 | 30000 |
| 13. | Horticulture | 90000 | 6500 | 25000 | 30000 |
| 14. | Mycology and Plant Pathology | 90000 | 6500 | 25000 | 30000 |
| 15. | Plant Physiology | 90000 | 6500 | 25000 | 30000 |
| 16. | Soil Science & Agricultural Chemistry | 90000 | 6500 | 25000 | 30000 |
| 17. | Dairy Science and Food Technology | 90000 | 6500 | 25000 | 400000 |
| 18. | Agriculture Farm | 0 | 0 | 100000 | 125000 |
| 19. | Aqua Agro Forestry | 0 | 0 | 25000 | 400000 |
| 20. | Diary and Poultry Farm | 0 | 0 | 100000 | 4000000 |
|  | **Total Rs.** | **990000** | **85000** | **560000** | **6118000** |

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| **2.** | **Institute of Medical Science** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Field Training/Excursion-Director Office | 31.3 | 140000 |
| 2. | Conference & Seminar-Director Office | 31.6 | 20000 |
| 3. | Journal of Surgical Research | 31.6 | 20000 |
| 4. | Expenditure on Contractual Employee – NFTHM | 31.5 | 3600000 |
|  | **Total Rs.** |  | **3780000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 1. | Director Office | 500000 | 40000 | 0 | 500000 |
| 2. | Deptt. of Anaesthesiology | 300000 | 2500 | 30000 | 4000 |
| 3. | Div. of Cardiothoracic Anaesthesia | 0 | 0 | 0 | 4000 |
| 4. | Div. of Neurosurgical Anaesthesia | 0 | 0 | 0 | 4000 |
| 5. | Div. of Paediatric and Neonatal Anaesthesia | 0 | 0 | 0 | 4000 |
| 6. | Div. of Plastic and Microvescular Surgery Anaesthesia | 0 | 0 | 0 | 4000 |
| 7. | Div. of Genitourinary and Renal Transplant Anaesthesia | 0 | 0 | 0 | 4000 |
| 8. | Div. of Intensive Care Anaesthesia | 0 | 0 | 0 | 4000 |
| 9. | Div. of Pain Therapy and Palliavite Care | 0 | 0 | 0 | 4000 |
| 10. | Deptt. of Aantomy | 150000 | 2500 | 10000 | 4000 |
| 11. | Division of Cytogenetics | 100000 | 1000 | 0 | 4000 |
| 12. | Deptt. of Biochemistry | 200000 | 2500 | 5000 | 4000 |
| 13. | Deptt. of Bio-Physics | 20000 | 1000 |  |  |
| 14. | Deptt. of Cardiology | 80000 | 2500 | 5000 | 4000 |
| 15.. | Deptt. of Cardiovescular & Thoresis Surgery | 80000 | 2500 | 5000 | 4000 |
| 16.. | Deptt. of Community Medicine (Incl. CPERE) | 400000 | 2500 | 5000 | 165000 |
| 17. | Centre of Biostatistics | 60000 | 2000 | 0 | 4000 |
| 18. | Deptt. of Dermatology & Venereology | 40000 | 2500 | 5000 | 4000 |
| 19. | Deptt. of Endocrinology | 80000 | 2500 | 5000 | 4000 |
| 20. | Deptt. of ENT | 80000 | 2500 | 5000 | 4000 |
| 21. | Deptt. of Forensic Medicine | 200000 | 2500 | 10000 | 4000 |
| 22. | Deptt. of Gastroenterology | 80000 | 2500 | 10000 | 4000 |
| 23. | Deptt. of General Surgery | 100000 | 2500 | 10000 | 4000 |
| 24. | Deptt. of Geriatric Medicine | 60000 | 2500 | 5000 | 4000 |
| 25. | Deptt. of Medicine | 60000 | 2500 | 10000 | 20000 |
| 26. | Division of Hematology | 40000 | 1000 | 5000 | 4000 |
| 27. | Deptt. of Microbiology | 400000 | 2500 | 10000 | 4000 |
| 28. | Molecular Biology Unit | 150000 | 2000 | 5000 | 120000 |
| 29. | Deptt. of Nephrology | 80000 | 2500 | 10000 | 4000 |
| 30. | Deptt. of Neurology | 80000 | 2500 | 10000 | 4000 |
| 31. | Deptt. of Neurosurgery | 80000 | 2500 | 10000 | 4000 |
| 32. | Deptt. of Obstertrics & Gynaecology | 120000 | 2500 | 10000 | 4000 |
| 33. | Deptt. of Opthalmology | 80000 | 2500 | 10000 | 4000 |
| 34. | Deptt. of Orthopaedics | 80000 | 2500 | 10000 | 4000 |
| 35. | Deptt. of Paediatrics | 80000 | 2500 | 10000 | 4000 |
| 36. | Div. of Neonatal Care | 40000 | 1000 | 0 | 4000 |
| 37. | Div. of C.H.C. (Hematology Oncology) | 40000 | 1000 | 0 | 4000 |
| 38. | Deptt. of Paediatric Surgery | 80000 | 2500 | 5000 | 4000 |
| 39. | Deptt. of Pathology | 300000 | 2500 | 10000 | 4000 |
| 40. | Div. of Immunopathology | 60000 | 1000 | .0 | 4000 |
| 41. | Deptt. of Pharmacology | 200000 | 2500 | 5000 | 4000 |
| 42. | Deptt. of Physiology | 200000 | 2500 | 5000 | 4000 |
| 43. | Deptt. of Plastic Surgery | 60000 | 2500 | 5000 | 4000 |
| 44. | Deptt. of Psychiatry | 60000 | 2500 | 5000 | 4000 |
| 45. | Deptt. of Radiodiagnosis & Imaging | 100000 | 2500 | 10000 | 4000 |
| 46. | Deptt. of Radiotherapy & Radiation Medicine | 60000 | 2500 | 10000 | 4000 |
| 47. | Deptt. of Rehumatology  | 40000 | 1000 | 5000 | 4000 |
| 48. | Deptt. of Surgical Oncology | 80000 | 2500 | 10000 | 4000 |
| 49. | Deptt. of T.B. & Chest | 60000 | 2500 | 10000 | 4000 |
| 50. | Deptt. of Urology | 80000 | 2500 | 5000 | 4000 |
| 51 | Centre for Clinical Investigation | 60000 | 0 | 5000 | 4000 |
| 52. | Centre for Experimental Medicine & Surgery | 60000 | 2000 | 5000 | 115000 |
| 53. | Gas House | 0 | 0 | 0 | 4000 |
| 54. | ROME Project | 0 | 0 | 0 | 40000 |
| 55. | Central Workshop | 200000 | 0 | 5000 | 4000 |
| 56. | Art & Photo Section | 50000 | 0 | 5000 | 4000 |
| 57. | Central Animal House | 150000 | 0 | 5000 | 4000 |
| 58. | UGC Advance Immunodignostic Training and Research Centre | 0 | 0 | 0 | 220000 |
| 59. | IMS Gym | 40000 | 0 | 0 | 10000 |
| 60. | College of Nursing | 300000 | 2000 | 75000 | 150000 |
| 61. | IMS Library  |  50000 | 2500 | 5000 | 0 |
|  | **Total Rs.** | **6150000** | **140000** | **400000** | **1540000** |

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| **3.** | **Faculty of Dental Science** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Dean Office | 31.6 | 2000 |
|  | **Total Rs.** |  | **2000** |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 2. | Dean’s Office | 150000 | 2000 | 180000 | 20000 |
| 3. | Deptt. of Anatomy | 50000 | 1000 | 0 | 4000 |
| 4. | Deptt. of Physiology | 50000 | 1000 | 0 | 4000 |
| 5. | Deptt. of Pharmacology | 50000 | 1000 | 0 | 4000 |
| 6. | Deptt. of Microbiology | 50000 | 1000 | 0 | 4000 |
| 7. | Deptt. of Pathology | 50000 | 1000 | 0 | 4000 |
| 8. | Deptt. of Medicine | 50000 | 1000 | 0 | 4000 |
| 9. | Deptt. of General Surgery | 50000 | 1000 | 0 | 4000 |
| 10. | Deptt. of Biochemistry | 50000 | 1000 | 0 | 4000 |
|  | **Total Rs.** |  | **10000** | **180000** | **52000** |

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| **4.** | **Faculty of Ayurveda** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Dean Office | 31.6 | 2000 |
|  | **Total Rs.** |  | **2000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 2. | Dean Office | 10000 | 700 | 10000 | 40000 |
| 3. | Deptt. of Agada Tantra | 25000 | 400 | 10000 | 10000 |
| 4. | Deptt. of Dravyaguna | 45000 | 400 | 10000 | 65000 |
| 5. | Deptt. of Kayachikitsa | 40000 | 400 | 10000 | 15000 |
| 6. | Deptt. of KaumarBhritya/Balrog | 40000 | 400 | 10000 | 10000 |
| 7. | Deptt. of Kriya Sharir | 45000 | 400 | 10000 | 10000 |
| 8. | Deptt. of Medicinal Chemistry | 60000 | 400 | 10000 | 15000 |
| 9. | Deptt. of Prasuti Tantra | 40000 | 400 | 10000 | 10000 |
| 10. | Deptt. of Rachna Sharir | 45000 | 400 | 10000 | 10000 |
| 11. | Deptt. of Rasa Shastra | 50000 | 400 | 10000 | 10000 |
| 12. | Deptt. of Samhita and Sanskrit | 20000 | 400 | 10000 | 10000 |
| 13. | Deptt. of Shalya Tantra | 55000 | 400 | 10000 | 10000 |
| 14. | Deptt. of Shalakya Tantra | 30000 | 400 | 10000 | 10000 |
| 15. | Deptt. of Siddhant Darshan | 20000 | 400 | 10000 | 10000 |
| 16. | Deptt. of Sangyaharan | 40000 | 400 | 10000 | 10000 |
| 17. | Deptt. of Swasthvritta and Yoga | 30000 | 400 | 10000 | 10000 |
| 18. | Ayurvedic Pharmacy | 0 | 0 | 10000 | 700000 |
| 19. | Art & Photo Section – Indian Medicine | 0 | 0 | 10000 | 10000 |
| 20. | Lamhi Centre | 0 | 0 | 0 | 5000 |
| 21. | Library | 0 | 0 | 10000 | 10000 |
| 22. | National Facility for Tribal & Herbal Medicine (NFTHM) | 0 | 0 | 0 | 1200000 |
| 23. | Deptt. of Vikriti Vigyan | 45000 | 400 | 10000 | 10000 |
| 24. | Unit of Bhoot Didya | 5000 | 0 | 0 | 0 |
| 25. | Unit of Rasayan Vigyan | 5000 | 0 | 0 | 0 |
| 26. | Unit of Vajikaran Vigyan | 5000 | 0 | 0 | 0 |
| 27. | Unit of Ayur Education | 5000 | 0 | 0 | 0 |
| 28. | ACTGM | 35000 | 0 | 0 | 0 |
| 29. | CIL | 40000 | 0 | 0 | 0 |
| 30. | Virtual Classroom and Telemedicine | 5000 | 0 | 0 | 0 |
| 31. | Wellness Centre for outreach programme | 10000 | 0 | 0 | 0 |
| 32. | Panchkarma | 50000 | 400 | 0 | 25000 |
|  | **Total Rs.** | **800000** | **7500** | **200000** | **2215000** |

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| **5.** | **Institute of Environment and Sustainable Development**  |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Director Office | 31.6 | 5000 |
|  | **Total Rs.** |  | **5000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 2. | Director’s Office | 1000000 | 25000 | 200000 | 500000 |
|  | **Total Rs.** | **1000000** | **25000** | **200000** | **500000** |

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| **6.** | **Institute of Management** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Director Office | 31.6 | 10000 |
|  | **Total Rs.**  |  | **10000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 2. | Director Office | 0 | 50000 | 150000 | 500000 |
|  | **Total Rs.** | **0** | **50000** | **150000** | **500000** |

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| **7.** | **Institute of Science** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Gas Expenses  | 31.6 | 750000 |
| 2. | Botanical Garden | 31.6 | 20000 |
| 3. | Conference & Seminar – Director Office | 31.6 | 25000 |
| 4. | Special Lecture – Geophysics | 31.6 | 20000 |
| 5. | Special Lecture – Geology | 31.6 | 20000 |
| 6. | Journal of Scientific Research | 31.6 | 50000 |
| 7. | Hindi Publication Board (Physics Cell) | 31.6 | 350000 |
| 8. | Expenditure on Contractual Engagement – DST-CIMS | 31.5 | 400000 |
| 9. | Field Training/Excursion – Botany | 31.3 | 300000 |
| 10. | Field Training/Excursion – Geography | 31.3 | 200000 |
| 11. | Field Training/Excursion – Geology | 31.3 | 300000 |
| 12. | Field Training/Excursion – Geophysics | 31.3 | 150000 |
| 13. | Field Training/Excursion – Zoology | 31.3 | 175000 |
|  | **Total Rs.** |  | **2760000** |
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|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 1. | Director Office | 0 | 50000 | 50000 | 200000 |
| 2. | Deptt. of Biochemistry | 550000 | 4000 | 25000 | 35000 |
| 3. | Deptt. of Botany (Including SAP/CAS) | 585000 | 7500 | 25000 | 400000 |
| 4. | Deptt. of Chemistry | 1400000 | 7500 | 25000 | 40000 |
| 5. | Deptt. of Computer Science | 290000 | 6000 | 25000 | 240000 |
| 6. | Deptt. of Geography (Including SAP) | 240000 | 7500 | 25000 | 100000 |
| 7. | Deptt. of Geology | 440000 | 7500 | 25000 | 90000 |
| 8. | Deptt. of Geophysics | 235000 | 4000 | 25000 | 90000 |
| 9. | Deptt. of Mathematics | 180000 | 5000 | 25000 | 50000 |
| 10. | Deptt. of Molecular and Human Genetics | 355000 | 5000 | 25000 | 165000 |
| 11. | Deptt. of Physics (Including SAP) | 900000 | 10000 | 25000 | 100000 |
| 12. | Hindi Publication Board (Physics Cell) | 0 | 0 | 0 | 220000 |
| 13. | Deptt. of Statistics | 230000 | 5000 | 25000 | 90000 |
| 14. | Centre for Population Study | 0 | 2500 | 25000 | 20000 |
| 15. | Deptt. of Zoology (Including SAP) | 635000 | 7500 | 25000 | 350000 |
| 16. | School of Biotechnology | 225000 | 4000 | 25000 | 25000 |
| 17. | Centre for Genetics Disorder | 30000 | 4000 | 25000 | 75000 |
| 18. | Centre for Interdisciplinary Mathematical Science (CIMS) | 30000 | 0 | 0 | 150000 |
| 19. | Reproduction Biology | 0 | 500 | 25000 | 10000 |
| 20. | Industrial Microbiology Vocation Course | 0 | 0 | 0 | 275000 |
| 21. | National Facility for Laser Scanning Confocal Microscopy | 0 | 0 | 0 | 550000 |
| 22. | Human Ethics Committee | 0 | 0 | 0 | 30000 |
| 23. | Interdisciplinary School of Life Sciences (ISLS) | 30000 | 0 | 0 | 150000 |
|  | **Total Rs.** | **6355000** | **137500** | **450000** | **3455000** |

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| **8.** | **Faculty of Arts** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Vocational Course | 31.6 | 200000 |
| 2. | Conference & Seminar – Dean Office | 31.6 | 150000 |
| 3. | Field Training/Excursion – AIHC | 31.3 | 80000 |
| 4. | Teacher’s Excursion – Journalism and Mass Communication | 31.3 | 20000 |
| 5. | Field Training/Excursion – Library and Information Science | 31.3 | 80000 |
| 6. | Student’s Excursion – Physical Education | 31.3 | 40000 |
| 7. | Scholarship and Fellowship - Library and Information Science | 31.6 | 2000000 |
| 8. | Vocational Course – Archeology and Museology | 31.6 | 150000 |
| 9. | Vocational Course – Deptt. of English | 31.6 | 150000 |
| 10. | Vocational Course - Section of Tourism & Travel Management | 31.6 | 150000 |
| 11. | Bharti Journal - AIHC & Arch.. | 31.6 | 25000 |
| 12. | Special Lecture – AIHC & Arch. | 31.6 | 20000 |
| 13. | Research Monograph - AIHC & Arch. | 31.6 | 6000 |
| 14. | Other Expenditure - Bhojpuri Adhyayan Kendra | 31.6 | 25000 |
|  | **Total Rs.** |  | **3096000** |
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|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 15. | Dean Office | 0 | 60000 | 30000 | 150000 |
| 16. | Deptt. of AIHC & Archeology | 0 | 10000 | 20000 | 450000 |
| 17. | Section of Museology | 0 | 10000 | 10000 | 15000 |
| 18. | Deptt. of Arabic | 0 | 8000 | 10000 | 7500 |
| 19. | Deptt. of Bengali | 0 | 10000 | 10000 | 12000 |
| 20. | Deptt. of English | 0 | 15000 | 30000 | 16000 |
| 21. | Deptt. of Foreign Language | 0 | 15000 | 20000 | 10000 |
| 22. | Deptt. of French Studies | 0 | 10000 | 10000 | 10000 |
| 23. | Deptt. of German Studies | 0 | 10000 | 10000 | 10000 |
| 24. | Deptt. of Hindi | 0 | 15000 | 30000 | 10000 |
| 25. | Deptt. of History of Arts | 0 | 10000 | 20000 | 10000 |
| 26. | Deptt. of Indian Language | 0 | 10000 | 20000 | 10000 |
| 27. | Deptt. of Journalism and Mass Communication | 0 | 15000 | 20000 | 116000 |
| 28. | Deptt. of Library & Information Science | 0 | 10000 | 20000 | 10000 |
| 29. | Deptt. of Linguistics | 0 | 10000 | 20000 | 10000 |
| 30. | Deptt. of Marathi | 0 | 8000 | 10000 | 10000 |
| 31. | Deptt. of Pali & Buddhist Studies | 0 | 10000 | 20000 | 10000 |
| 32. | Deptt. of Persian | 0 | 8000 | 10000 | 10000 |
| 33. | Deptt. of Philosophy & Religion | 0 | 10000 | 20000 | 300000 |
| 34. | Deptt. of Physical Education | 0 | 10000 | 20000 | 45000 |
| 35. | Deptt. of Sanskrit | 0 | 10000 | 20000 | 10000 |
| 36. | Deptt. of Telugu | 0 | 8000 | 10000 | 10000 |
| 37. | Deptt. of Urdu | 0 | 8000 | 10000 | 10000 |
| 38. | Munshi Prem Chand Shodh Santhan avm Adhyayan Kendra | 0 | 10000 | 0 | 250000 |
|  | **Total Rs.** | **0** | **300000** | **400000** | **1501500** |

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| **9.** | **Faculty of Social Science** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Dean’s Office | 31.6 | 20000 |
| 2. | Field Training/Excursion – Psychology | 31.3 | 80000 |
| 3. | Publication – Psychology | 31.6 | 25000 |
| 4. | Publication – Economics | 31.6 | 30000 |
| 5. | Publication – History | 31.6 | 25000 |
| 6. | Publication – Centre for Study of Nepal | 31.6 | 5000 |
| 7. | Expenditure on Contractual Employee- IRDP, FSS | 31.5 | 200000 |
|  | **Total Rs.** |  | **385000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 8. | Dean Office | 32500 | 18750 | 40000 | 100000 |
| 9. | Deptt. of Economics | 13000 | 7500 | 25000 | 55000 |
| 10. | Deptt. of History | 13000 | 7500 | 25000 | 30000 |
| 11. | Deptt. of Political Science | 13000 | 7500 | 25000 | 30000 |
| 12. | Deptt. of Psychology | 13000 | 7500 | 25000 | 50000 |
| 13. | Deptt. of Sociology | 13000 | 7500 | 25000 | 36000 |
| 14. | Centre for Study of Nepal | 6500 | 3750 | 25000 | 80000 |
| 15. | Centre for Integrated Rural Development | 6500 | 3750 | 0 | 150000 |
| 16. | Centre for Exclusion and Inclusive Policy | 6500 | 3750 | 0 | 0 |
| 17. | Malaviya Centre for Peach and Research | 6500 | 3750 | 0 | 80000 |
| 18. | Centre for Womens Studies and Development | 6500 | 3750 | 0 | 100000 |
|  | **Total Rs.** | **130000** | **75000** | **190000** | **711000** |

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| **10.** | **Faculty of Law** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Law Journal - Dean’s Office  | 31.6 | 15000 |
| 2. | Special Lecture – Dean’s Office | 31.6 | 15000 |
| 3. | Conference & Seminar – Dean’s Office | 31.6 | 100000 |
|  | **Total Rs.** |  | **130000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 4. | Dean Office | 0 | 50000 | 200000 | 500000 |
|  | **Total Rs.** | **0** | **50000** | **200000** | **500000** |

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| **11.** | **Faculty of Visual Arts** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Dean’s Office | 31.6 | 5000 |
| 2. | Special Lecture – Dean’s Office | 31.6 | 10000 |
|  | **Total Rs.** |  | **15000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
|  | **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 3. | Dean Office | 0 | 5000 | 25000 | 200000 |
| 4. | Deptt. of Applied Arts | 50000 | 2500 | 25000 | 25000 |
| 5. | Deptt. of Painting | 100000 | 2500 | 25000 | 25000 |
|  | Deptt of Plastic Arts | 50000 | 2500 | 25000 | 25000 |
|  | **Total Rs.** | **200000** | **12500** | **100000** | **275000** |

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| **12.** | **Faculty of Performing Arts** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Dean’s Office | 31.6 | 50000 |
| 2. | Special Lecture – Dean’s Office | 31.6 | 17500 |
|  | **Total Rs.** |  | **67500** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 3. | Dean Office | 40000 | 9000 | 25000 | 50000 |
| 4. | Deptt. of Dance | 20000 | 2000 | 25000 | 20000 |
| 5. | Deptt. of Instrumental Music | 20000 | 2000 | 25000 | 20000 |
| 6. | Deptt. of Musicology | 0 | 0 | 25000 | 20000 |
| 7. | Deptt. of Vocal Music | 20000 | 1000 | 25000 | 20000 |
| 8. | Karnataka Music | 0 | 0 | 10000 | 10000 |
|  | **Total Rs.** | **100000** | **15000** | **135000** | **140000** |
| **13.** | **Faculty of S.V.D.V.** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Publication of Panchang – Panchang Unit | 31.6 | 500000 |
| 2. | Expenditure on Contractual Employee – Panchang Unit | 31.5 | 750000 |
| 3. | Conference & Seminar – Dean’s Office | 31.6 | 85000 |
|  | **Total Rs.** |  | **1335000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 4. | Dean Office | 0 | 5000 | 25000 | 100000 |
| 5. | Deptt. of Dharmagama | 0 | 5000 | 20000 | 10000 |
| 6. | Deptt. of Dharmashastra and Mimansha | 0 | 5000 | 20000 | 10000 |
| 7. | Deptt. of Jain & Buddhist Darsan | 0 | 5000 | 20000 | 10000 |
| 8. | Deptt. of Jyotish | 0 | 5000 | 20000 | 10000 |
| 9. | Deptt. of Sahitya | 0 | 5000 | 20000 | 10000 |
| 10. | Deptt. of Veda | 0 | 5000 | 20000 | 10000 |
| 11. | Deptt. of Vedic Darshan | 0 | 5000 | 20000 | 10000 |
| 12. | Deptt. of Vyakaran | 0 | 5000 | 20000 | 10000 |
| 13. | Panchang Unit | 0 | 5000 | 0 | 10000 |
|  | **Total Rs.** | **0** | **50000** | **185000** | **190000** |

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| **14.** | **Faculty of Education** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Dean’s Office | 31.6 | 15000 |
|  | **Total Rs** |  | **15000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 2. | Dean’s Office | 50000 | 15000 | 150000 | 300000 |
|  | **Total Rs.** | **50000** | **15000** | **150000** | **300000** |

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| **15.** | **Faculty of Commerce** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Conference & Seminar – Dean’s Office | 31.6 | 5000 |
|  | **Total Rs.** |  | **5000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 2. | Dean’s Office | 0 | 75000 | 100000 | 150000 |
|  | **Total Rs.** | **0** | **75000** | **100000** | **150000** |

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| **16.** | **Mahila Maha Vidyalaya** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Field Training/Excursion – Principal’s Office | 31.3 | 200000 |
| 2. | Conference & Seminar – Principal’s Office | 31.6 | 5000 |
| 3. | Field Training/Excursion-Geography | 31.3 | 100000 |
| 4. | Field Training/Excursion – Geology Section | 31.3 | 40000 |
| 5. | Field Training/Excursion – Home Science | 31.3 | 25000 |
|  | **Total Rs.** |  | **370000** |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 6. | Principal Office | 50000 | 14000 | 50000 | 200000 |
| 7. | Botany Section | 60000 | 0 | 10000 | 10000 |
| 8. | Computer Science | 35000 | 0 | 10000 | 10000 |
| 9. | Chemistry Section  | 160000 | 0 | 10000 | 10000 |
| 10. | Geology Section | 40000 | 0 | 10000 | 10000 |
| 11. | Geography Section | 35000 | 0 | 10000 | 10000 |
| 12. | Home Science | 40000 | 0 | 10000 | 65000 |
| 13. | Painting Section | 15000 | 0 | 10000 | 10000 |
| 14. | Physics Section | 50000 | 0 | 10000 | 15000 |
| 15. | Bio-Informatics | 35000 | 0 | 10000 | 5000 |
| 16. | Statistics | 35000 | 0 | 10000 | 5000 |
| 17. | Mathematics | 0 | 2000 | 10000 | 5000 |
| 19. | Psychology Section | 30000 | 0 | 10000 | 5000 |
| 20. | Statistics Section | 0 | 0 | 10000 | 5000 |
| 21. | Zoology Section | 65000 | 0 | 10000 | 5000 |
| 22. | Gas Expenses | 100000 | 0 | 0 | 5000 |
| 23. | Alcohal | 57500 | 0 | 0 | 5000 |
| 24. | Hindi  | 0 | 2000 | 10000 | 5000 |
| 25. | English | 0 | 2000 | 10000 | 5000 |
| 26. | Sanskrit | 0 | 2000 | 10000 | 5000 |
| 27. | Urdu | 0 | 2000 | 10000 | 5000 |
| 28. | Bengali | 0 | 2000 | 10000 | 5000 |
| 29. | History | 0 | 2000 | 10000 | 5000 |
| 30. | Economics | 0 | 2000 | 10000 | 5000 |
| 31. | Political Science | 0 | 2000 | 10000 | 5000 |
| 32. | Sociology | 0 | 2000 | 10000 | 5000 |
| 33. | History of Arts | 0 | 2000 | 10000 | 5000 |
| 34. | Physical Education | 0 | 2000 | 10000 | 5000 |
| 35. | Education | 0 | 2000 | 10000 | 5000 |
| 36. | A.I.H.C. and Archeology | 0 | 2000 | 10000 | 5000 |
| 37. | Vocal Music | 0 | 2000 | 10000 | 5000 |
| 38. | Instrumental Music | 0 | 2000 | 10000 | 5000 |
| 39. | Philosophy | 0 | 2000 | 10000 | 5000 |
| 40. | Dance | 0 | 2000 | 10000 | 5000 |
|  | **Total Rs.** | **807500** | **50000** | **360000** | **465000** |

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| --- | --- |
| **17.** | **Faculty of Veterinary and Animal Science** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Expenditure on Contractual Employee – Dean’s Office | 31.6 | 600000 |
| 2. | Conference & Seminar – Dean’s Office | 31.6 | 50000 |
|  | **Total Rs.** |  | **650000** |
|  |  |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Lab. Exp.** | **Printing & Stat.** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 3. | Dean Office | 0 | 41000 | 50000 | 200000 |
| 4. | Veterinary Microbiology | 150000 | 2000 | 0 | 12000 |
| 5. | Veterinary Surgery and Radiology | 75000 | 2000 | 0 | 12000 |
| 6. | Veterinary Pharmacology | 75000 | 2000 | 0 | 12000 |
| 7. | Veterinary Anatomy | 50000 | 2000 | 0 | 10000 |
| 8. | Veterinary Physiology & Biochemistry | 50000 | 2000 | 0 | 10000 |
| 9. | Veterinary Public Health & Epidemiology | 100000 | 2000 | 0 | 10000 |
| 10. | Veterinary Gynecology & Obstrectrics | 75000 | 2000 | 0 | 10000 |
| 11. | Veterinary Medicine | 75000 | 2000 | 0 | 10000 |
| 12. | Veterinary Parasitology | 50000 | 2000 | 0 | 10000 |
| 13. | Veterinary Extension | 50000 | 2000 | 0 | 10000 |
| 14. | Animal Nutrition | 50000 | 2000 | 0 | 10000 |
| 15. | Livestock Production & Management | 50000 | 2000 | 0 | 10000 |
| 16. | Livestock Products Technology | 50000 | 2000 | 0 | 10000 |
| 17. | Animal Genetics & Breeding | 50000 | 2000 | 0 | 10000 |
| 18. | Veterinary Pathology | 200000 | 2000 | 0 | 10000 |
| 19. | Veterinary Clinical Complex | 200000 | 2000 | 0 | 10000 |
| 20. | Live Stock Farm Complex | 350000 | 2000 | 0 | 150000 |
|  | **Total Rs.** | **1700000** | **75000** | **50000** | **516000** |

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| --- | --- |
| **18.** | **Rajeev Gandhi South Campus** |
|  |  | **Component Code** | **Amount****(OH-31)** |
| 1. | Expenditure on Contractual Employee – RGSC | 31.6 | 3500000 |
| 2. | Other Expenditure | 31.6 | 5500000 |
| 3. | Maintenance of RGSC – UWD | 31.6 | 2000000 |
| 4. | Maintenance of RGSC – EWSS | 31.6 | 2000000 |
| 5. | Maintenance of RGSC – Horticulturist | 31.6 | 1000000 |
| 6. | Minor Work Civil/Electrical | 31.6 | 500000 |
|  | **Total Rs.** |  | **14500000** |
|  |  |  |  |
|  | **Total : B – ACADEMIC DEPARTMENTS Rs.** | **53821000** |

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| **C.** | **UNIVERSITY AUXILIARY SERVICES** |  |
| 1. | 31.6 | University Works Department | Other Expenditure | 13000000 |
| 2. | 31.6 | Electric & Water Supply Services | Other Expenditure | 1800000 |
| 31.6 | Cost of Energy | 280000000 |
| 31.6 | AMC of Substations including RGSC | 23000000 |
| 31.6 | Repair & Maintenance of Electric & Water Points | 3000000 |
| 3. | 31.6 | BHU Press | Other Expenditure | 1350000 |
| 4. | 31.6 | Guest House Complex | Other Expenditure | 2000000 |
| 5. | 31.6 | International Flat | Other Expenditure | 5000 |
| 6. | 31.6 | Sanitary & Support Services | Other Expenditure | 2250000 |
| 7. | 31.6 | Sri Vishwanath Temple | Other Expenditure | 51000 |
|  | 31.6 |  | Minor Work Civil/Elect. | 200000 |
| 8. | 31.6 | Horticulturist Unit | Other Expenditure | 1000000 |
|  | 31.6 |  | Minor Work Civil/Elect. | 100000 |
| 9. | 31.6 | University Students Council | Other Expenditure | 100000 |
| 10. | 31.6 | University Service Instrumentation Level – II | Other Expenditure | 20000 |
| 11. | 31.6 | University Employee Health Care Complex | Other Expenditure | 150000 |
|  | 31.6 |  | Minor Work Civil/Elect. | 200000 |
| 12. | 31.6 | University Student Health Care Complex | Other Expenditure | 300000 |
| 13. | 31.6 | Kamachha Health Care Complex | Other Expenditure | 400000 |
| 14. | 31.6 | Faculty Guest House | Other Expenditure | 130000 |
|  |  | **UNIVERSITY AUXILIARY SERVICES Rs.** | **329056000** |

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| **15.** | **Computer Centre** |
|  |  | **IoE Head** | **OH-31****(Component Code 31.6)** |
| **Internet Lease Line Fee** | **Minor Work Civil/Elec.** | **Other Expenditure** |
| 1. | Coordinator, Computer Centre | 0 | 100000 | 2000000 |
| 2. | Internet Lease Line Fee | 18000000 | 0 | 0 |
| 3. | Internet Lease Line Fee for RGSC | 2000000 | 0 | 0 |
|  | **Total Rs.** | **20000000** | **100000** | **2000000** |
|  | **Total – C : UNIVERSITY AUXILIARY SERVICES & COMPUTER CENTRE Rs.** | **331156000** |

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| **D.** | **CENTRAL LIBRARY** |
|  |  | **Central Library** |  |
| **1.** | 31.6 | Other Expenditure | 2700000 |
| **2.** | 31.6 | Minor Work Civil/Elect. | 350000 |
|  |  | **Total – D : CENTRAL LIBRARY Rs.** | **3050000** |
|  |  |
| **E.** | **EXPENDITURE ON CONTRACTUAL/OUTSOURCING STAFF** |
| 1. | 31.5 | Expenditure on Contractual Employee – Career and Counselling Cell | 1000000 |
| 2. | 31.5 | Expenditure on Contractual Employee – BHU Press | 150000 |
| 3. | 31.5 | Consultancy Charges | 3000000 |
| 4. | 31.5 | Honorarium to Yoga Instructor  | 500000 |
| 5. | 31.5 | Honorarium to Emeritus Professor | 4000000 |
| 6. | 31.5 | Visiting Professor TA/Honorarium | 1000000 |
| 7. | 31.5 | Expenditure on Adhoc Teacher Faculty | 250000 |
| 8. | 31.5 | Expenditure on Guest Faculty | 250000 |
| 9. | 31.5 | Expenditure on Re-employed Teachers | 30000000 |
| 10 | 31.5 | Expenditure on Contract Faculty | 250000 |
| 11. | 31.5 | Contractual Engagement at Various Places – Administration | 220000000 |
| 12. | 31.5 | Contractual Staff for Hostel  | 30000000 |
| 13. | 31.5 | Muster Roll Employee – University Works Department | 37500000 |
| 14. | 31.5 | Muster Roll Labour – Horticulturist Unit | 10000000 |
| 15. | 31.5 | Wages to Security Staff – Chief Proctor  | 150000000 |
|  |  | **Total : E – Expenditure on Contractual Engagement Rs.** | **487900000** |
|  |  |
| **F.** | **HOSTEL** |
| 1. | 31.6 | A.N.D. Hostel | Other Expenditure | 15000 |
| 2 | 31.6 | Dr. A.B.Hostel | Other Expenditure | 15000 |
| 3 | 31.6 | Agriculture Girls Hostel (B1) | Other Expenditure | 15000 |
| 4. | 31.6 | Birla Hostel | Other Expenditure | 45000 |
| 5. | 31.6 | Brocha Hostel | Other Expenditure | 45000 |
| 6. | 31.6 | Dr. Bhagwan Das Hostel | Other Expenditure | 15000 |
| 7. | 31.6 | Bhabha Hostel | Other Expenditure | 25000 |
| 8. | 31.6 | Dr. B.R.Ambedkar Hostel | Other Expenditure | 15000 |
| 9. | 31.6 | Bal Gangadhar Tilak Hostel | Other Expenditure | 20000 |
| 10. | 31.6 | Bhartandu Harish Chandra Hostel | Other Expenditure | 10000 |
| 11. | 31.6 | C.P.R. Aiyar Hostel | Other Expenditure | 15000 |
| 12. | 31.6 | Chanakya Hostel | Other Expenditure | 15000 |
| 13. | 31.6 | City Delegacy | Other Expenditure | 100000 |
| 14. | 31.6 | Dalmia Hostel | Other Expenditure | 20000 |
| 15. | 31.6 | Dhanwantari Hostel | Other Expenditure | 15000 |
| 16. | 31.6 | Dr. J.C.Bose Hostel | Other Expenditure | 12000 |
| 17. | 31.6 | Ganga Hostel | Other Expenditure | 20000 |
| 18. | 31.6 | Gargi Girls Hostel | Other Expenditure | 15000 |
| 19. | 31.6 | Godawari Hostel | Other Expenditure | 20000 |
| 20. | 31.6 | International House Complex | Other Expenditure | 20000 |
| 21. | 31.6 | Iqbal Narayan Gurtu Hostel | Other Expenditure | 15000 |
| 22. | 31.6 | Jyoti Kunj Hostel | Other Expenditure | 15000 |
| 23. | 31.6 | Kaveri Hostel | Other Expenditure | 10000 |
| 24. | 31.6 | Kasturba Girls Hostel | Other Expenditure | 15000 |
| 25. | 31.6 | Kirti Kunj Hostel | Other Expenditure | 15000 |
| 26. | 31.6 | Kundan Devi Malaviya Hostel | Other Expenditure | 15000 |
| 27. | 31.6 | Kundan Devi Shatabdi Hostel | Other Expenditure | 15000 |
| 28. | 31.6 | Navin Girls Hostel | Other Expenditure | 15000 |
| 29. | 31.6 | New Doctors’ Hostel | Other Expenditure | 15000 |
| 30. | 31.6 | Lady Doctors’ Hostel | Other Expenditure | 15000 |
| 31. | 31.6 | Lal Bahadur Shastri Hostel | Other Expenditure | 15000 |
| 32. | 31.6 | Management Hostel | Other Expenditure | 10000 |
| 33. | 31.6 | Mother Teresa Hostel I & II | Other Expenditure | 15000 |
| 34. | 31.6 | New Girls Hostel (Barkachha) | Other Expenditure | 15000 |
| 35. | 31.6 | New Boys Hostel (Barkachha) | Other Expenditure | 15000 |
| 36. | 31.6 | Paugi House Girls Hostel | Other Expenditure | 15000 |
| 37. | 31.6 | Pragya Kunj Hostel | Other Expenditure | 15000 |
| 38. | 31.6 | Punarvasu Atreya Hostel | Other Expenditure | 15000 |
| 39. | 31.6 | Dr. S. Radha Krishna Hostel | Other Expenditure | 15000 |
| 40. | 31.6 | Rani Laxmibai Hostel | Other Expenditure | 15000 |
| 41. | 31.6 | Ram Kinkar Hostel | Other Expenditure | 10000 |
| 42. | 31.6 | Ram Krishna Hostel | Other Expenditure | 20000 |
| 43. | 31.6 | Dr. R.P.Hostel | Other Expenditure | 15000 |
| 44. | 31.6 | Raja Ram Mohan Roy Hostel | Other Expenditure | 25000 |
| 45. | 31.6 | Rewa Kothi Hostel | Other Expenditure | 10000 |
| 46. | 31.6 | Ruiya Hostel (Medical Block) | Other Expenditure | 15000 |
| 47. | 31.6 | Ruiya Hostel Annexe. | Other Expenditure | 15000 |
| 48. | 31.6 | Ruiya Hostel (Sanskrit Block) | Other Expenditure | 15000 |
| 49. | 31.6 | Saraswati Hostel | Other Expenditure | 20000 |
| 50. | 31.6 | Sardar Ballabh Bhai Patel Hostel | Other Expenditure | 20000 |
| 51. | 31.6 | Swasti Kunj Hostel | Other Expenditure | 15000 |
| 52. | 31.6 | Sarojini Naidu Girls Hostel | Other Expenditure | 15000 |
| 53. | 31.6 | Sukanya Hostel | Other Expenditure | 20000 |
| 54. | 31.6 | Yamuna Hostel | Other Expenditure | 20000 |
| 55. | 31.6 | Florence Nightingale Hostel | Other Expenditure | 10000 |
|  |  | **Total : F - Hostel Rs.** | **1007000** |
|  |  |
| **G.** | **PUBLICATION** |
| 1. | 31.6 | Other Publication – PRO | 500000 |
| 2. | 31.6 | B.H.U. News Bulletin – PRO | 25000 |
| 3. | 31.6 | Printing of Annual Accounts and Balance Sheet – Central Office | 500000 |
| 4. | 31.6 | Printing of Old Question Paper – Publication Cell | 50000 |
| 5. | 31.6 | Common Publication  | 400000 |
|  |  | **Total : G - Publication Rs.** | **1475000** |
|  |  |  |  |
| **H.** | **OTHER ITEMS** |
| 1. | 31.6 | Membership and Contribution | 3180000 |
|  | 31.6 | 1. | Swatantrata Bhawan | 60000 | 0 |
|  | 31.6 | 2. | Gurudwara Maintenance | 10000 | 0 |
|  | 31.6 | 3. | Books Loan Library of Law School | 15000 | 0 |
|  | 31.6 | 4. | Malaviya Shishu Vihar | 15000 | 0 |
|  | 31.6 | 5. | Contribution to Academic Association | 3000000 | 0 |
|  | 31.6 | 6. | Maintenance of Lala Lajpat Rai Pathshala | 50000 | 0 |
|  | 31.6 | 7. | University Club | 30000 | 0 |
|  |  |  | **Total : Membership and Contribution Rs.** | **3180000** | 0 |
|  |  |  | 0 |
| 2. | 31.6 | V.C.’s Discretionary Fund | 500000 |
| 3. | 31.6 | Emergent & Unforeseen Expenses | 500000 |
| 4. | 31.6 | Game Facility for Non-Teaching Staff | 10000 |
| 5. | 31.6 | Training to S.O. and Administrative Officers | 1000000 |
| 6. | 31.6 | Expenses on Statutory Committee (AC/FC/EC) | 1000000 |
| 7. | 31.6 | Emeritus Professor Contingency | 2000000 |
| 8. | 31.6 | Repayment of HEFA Loan | 35600000 |
| 9. | 31.6 | Refund of Interest to UGC | 0 |
|  |  | **Total : H – Other Item Rs.** | **43790000** |
|  |  |
| **I.** | **MAINTAINED INSTITUTES AND SCHOOLS** |
| 1. | 31.6 | Central Hindu Boys School | Other Expenditure | 200000 |
|  | 31.6 |  | Minor Work Civil/Elect. | 150000 |
|  | 31.6 |  | Electric & Water Charges | 1500000 |
| 2. | 31.6 | Central Hindu Girls School | Other Expenditure | 200000 |
|  | 31.6 |  | Minor Work Civil/Elect. | 150000 |
|  | 31.6 |  | Electric & Water Charges | 1500000 |
| 3. | 31.6 | R.S.Vidyalaya | Other Expenditure | 300000 |
|  | 31.6 |  | Minor Work Civil/Elect. | 100000 |
|  | 31.6 |  | Electric & Water Charges | 400000 |
| 4. | 31.6 | Kendriya Vidyalaya | Administrative Overhead Charges | 17500000 |
|  |  | **Total : I – Maintained Institutes and Schools Rs.** | **22000000** |
|  |  | **GRAND TOTAL : NON-SALARY Rs.** | **1114670000** |

**BANARAS HINDU UNIVERSITY****BUDGET ESTIMATES FOR THE YEAR 2021-22****Object Head-31** **(Grant to IMS-Non-Salary)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.** | **Component Code** | **Classification** **(Name of the Deptt. / Head of A/c)** | **B.E. 2021-22** |
| **1** | **2** | **3** | **4** |
| **J.** |  | **Sir Sundarlal Hospital** |  |
| 1. |  | Maintenance of Bed | 290000000 |
| 2. |  | Outsourcing of Staff | 190000000 |
| 3. |  | Protective Arrangement | 50000000 |
| 4. |  | Cost of Energy | 160000000 |
|  |  | **Total : S.S.Hospital – Rs.** | **690000000** |
|  |  |  |  |
| **K.** |  | **Trauma Centre** |  |
| 1. |  | Maintenance of Bed | 50000000 |
| 2. |  | Outsourcing of Staff | 13000000 |
|  |  | **Total : Trauma Centre – Rs.** | **63000000** |
|  |  |  |  |
| **L.** |  | **Miscellaneous** |  |
|  |  | Lab. Expenses for CoVID-19 Testing – VRDL & MRU Lab. | 45000000 |
|  |  | Other Expenditure – IMS Director | 30000000 |
|  |  | Other Expenditure – BMT | 2000000 |
|  |  |  | **77000000** |
|  |  | **GRAND TOTAL : GRANT TO IMS – Rs.** | **830000000** |

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