



No. F(A)1-Coordination Cir./ 740

Date : 8.12.2022

10

The Director of the Institute,
The Deans of the Faculties,
The Principal, MMV,
The Heads of the Departments,
The Coordinator of Centres,
The Principal of Schools
The Administrative Warden of Hostels.
BANARAS HINDU UNIVERSITY.

Sub. : Revised Budget Estimates for the Financial year 2022-23.

Dear Sir/Madam,

I am directed to inform you that Budget Estimates for the financial year 2022-23 was circulated for smooth financial operations of the University vide letter no. F(A)1-Co-ordination-Cir./6 dated 21.4.2022, F(A)1-Co-ordination-Cir./43 dated 5.5.2022 and F(A)1-Budger/2022/1038 dated 23.3.2022. Based on the expenditure pattern of previous six months in this financial year under various head of accounts and financial requirements submitted by the departments/centres/offices, Revised Estimates for the financial year 2022-23 has been prepared, which is enclosed with this letter..

Though the UGC has imposed huge cut in the non-salary grant of the University, The University has made all effort to provide substantial grant to faculties, departments and offices out of University resources to meet out the essential requirements.

All the Directors of the Institute, Deans of the Faculties, Heads of the Departments/Offices are requested not to spend more than one fourth (25%) of the Revised Budget Estimates in the last quarter, 15% in last month of the Financial year as per guidelines issued by the Department of Expenditure, Ministry of Finance. Further, all Head of the Departments and Drawing and Disbursing Officers are requested to adhere the guidelines related to financial prudence and ensure spending of the fund judiciously.

Yours sincerely,

Ahbay Kumar Thakur
FINANCE OFFICER

BANARAS HINDU UNIVERSITY
REVISED BUDGET ESTIMATES (R.B.E.) FOR THE YEAR 2022-23
Object Head-31/loE/University Resource (SF)

(Amount in Rs.)

Sl. No	Comp Code	Head of A/c		loE			R.B.E.	
				OH-31(RG)	MHRD Share 6031 (A)	BHU Share 6031 (B)		University Resource (SF)
A		ADMINISTRATIVE OFFICE						
1	31.6	Vice-Chancellor Office	Other Expenditure	6,27,000			5,00,000	11,27,000
2	31.6	Rector Office	Other Expenditure	1,00,000				1,00,000
3	31.6	Registrar's Office	Other Expenditure	10,00,000			5,00,000	15,00,000
4	31.6	Recruitment and Assessment Cell (RAC)	Other Expenditure	5,00,000				5,00,000
	31.6		Web Hosting & AMC	5,00,000				5,00,000
	31.6	Estate Office	Other Expenditure	32,75,000				32,75,000
5	31.6	Rajbhasha Prakosth	Other Expenditure	2,50,000				2,50,000
6	31.6	Finance Office	Other Expenditure	9,00,000				6,00,000
7	31.6	Central Purchase Organization (CPO)	Operating Expenses/Consu	20,00,000			10,00,000	30,00,000
	31.6	Internal Audit Office	Other Expenditure	1,00,000				1,00,000
	31.6	Controller of Examination *	Other Expenditure	4,30,00,000			1,50,00,000	5,80,00,000
8	31.6		TA to examiners	50,00,000			15,00,000	65,00,000
	31.6		Examination Expenses	5,00,00,000				5,00,00,000
9	31.6	Public Relation & Information Office	Other Expenditure	2,25,000			1,12,500	3,37,500
10	31.6	Chief Proctor's Office	Other Expenditure	20,00,000			6,00,000	26,00,000
		Total : Administrative Office Rs.		10,94,77,000	0	0	1,92,12,500	12,83,89,500
11		Academics	Travel support including	0	50,00,000	1,00,00,000		1,50,00,000
		Development of New Courses : Interdisciplinary & Trans disciplinary		0	75,00,000	25,00,000		1,00,00,000
	31.6		Other Expenditure	2,00,000	0	0		2,00,000
	31.6		Convocation Exp. And Academic	20,00,000	0	0		20,00,000
	31.6		Special Lecture	5,00,000	0	0		5,00,000
12		IQAC	Credit for BHU	0	1,50,00,000	0		1,50,00,000
			Research Incentive Grant	0	1,75,00,000	3,75,00,000		5,50,00,000
		Total Rs.		27,00,000	4,50,00,000	5,00,00,000	0	9,77,00,000
* One time provision for pending bills of Rs. 4,20,00,000.00 of previous financial year.								
15		COMMON SERVICES AND GENERAL CHARGES						
1.	31.6	Maintenance of Generator Set of Central Office		10,00,000				10,00,000

2.	31.6	Repair and Maintenance of Office Equipment		10,00,000				10,00,000
3.	31.6	Repair and Maintenance of Advanced Equipment		30,00,000				30,00,000
4.	31.6	Advertisement		60,00,000			18,00,000	78,00,000
5.	31.6	Legal Expenses		50,00,000			25,00,000	75,00,000
6.	31.6	Telephone Charges		25,00,000			7,50,000	32,50,000
7.	31.6	Entertainment Expenses		4,00,000				4,00,000
8.	31.6	AMC for Lift/AC of Central Office		15,00,000				15,00,000
9.	31.6	Service Charges to Nagar Nigam		1,00,00,000				1,00,00,000
10.	31.6	Expenses on Internet Facility		5,00,000				5,00,000
11.	31.6	Payment of Service Charges to NSDL		10,00,000				10,00,000
12.	31.6	Expenses on e-procurement Facility		10,50,000				10,50,000
13.	31.6	Insurance Premium		1,00,000				1,00,000
14.	31.6	Printing & Stationery		9,00,000				9,00,000
15.	31.6	Postage		4,00,000				4,00,000
16.	31.6	General Charges TA		1,00,00,000				1,00,00,000
17	31.6	Misc. Office Expenses		5,00,000				5,00,000
		Total : Common Services		4,48,50,000	0	0	50,50,000	4,99,00,000
		Rs.						
16		OTHER DEPARTMENTS (Offices/Cells & Centres)						
1	31.6	Malaviya Mulya Anusheelan Kendra	Other Expenditure	15,000			20,00,000	20,15,000
2	31.6	Career Guidance, Training & Placement Cell	Other Expenditure	2,00,000			1,00,000	3,00,000
	31.6	Student Wellness Cell	Other Expenditure	1,50,000			50,000	2,00,000
	31.6	Skill Development Cell	Other Expenditure	1,50,000				1,50,000
3	31.6	Anti Ragging Cell	Other Expenditure	2,00,000				2,00,000
4	31.6	University Mountaineering Centre	Other Expenditure	2,50,000			75,000	3,25,000
5	31.6	University Employment Information & Guidance	Other Expenditure	96,000				96,000
6	31.6	Bharat Kala Bhawan	Other Expenditure	4,00,000				4,00,000
	31.6		Minor Work Civil/Elect.	2,00,000				2,00,000
7	31.6	Malaviya Bhawan	Other Expenditure	85,000				85,000
8	31.6	Complaint Committee	Other Expenditure	65,000				65,000
9	31.6	Prajana Journal	Other Expenditure	40,000				40,000
			Publication	5,00,000				5,00,000
10	31.6	Bharat Adhyayan Kendra	Other Expenditure	1,00,000			14,00,000	15,00,000

11	31.6	University Sports Board	Other Expenditure	40,00,000			30,00,000	70,00,000
12	31.6	Dean of Students	Other Expenditure	40,00,000				40,00,000
13	31.6	Stride Cell	Contingency	3,00,000				3,00,000
		City Delegation		1,10,000				1,10,000
		Total : Other Departments (Offices/Cells & Centres) Rs.		1,08,61,000	0	0	66,25,000	1,74,86,000
14		Filling & Maintenance of Patents (Intellectual Property Right Cell)		0	5,00,000	0		5,00,000
15	IoE Cell	Manpower & Other Expenses			1,00,00,000	1,25,00,000		2,25,00,000
		Salary of Adjunct/visiting faculty			1,25,00,000	1,25,00,000		2,50,00,000
		MPDFs			1,25,00,000	2,50,00,000		3,75,00,000
16		International Students Fellowship (International Centre)			2,00,00,000	4,00,00,000		6,00,00,000
		Total Rs.		0	5,55,00,000	9,00,00,000	0	14,55,00,000
A	ADMINISTRATIVE OFFICE			OH-31 (RG)	MRHD Share	BHU Share	University Resource (SF)	R.B.E.
	Total : A			16,78,88,000	10,05,00,000	14,00,00,000	3,08,87,500	43,89,75,500
B.	UNIVERSITY AUXILIARY SERVICES							
1	31.6	University Works Department	Other Expenditure	2,50,00,000				2,50,00,000
2	31.6	BHU Press	Other Expenditure	13,50,000			4,05,000	17,55,000
3	31.6	Guest House Complex	Other Expenditure	27,00,000				27,00,000
4	31.6	International Flat	Other Expenditure	5,000				5,000
5	31.6	Sri Vishwanath Temple	Other Expenditure	51,000				51,000
	31.6		Minor Work Civil/Elect.	2,00,000				2,00,000
6	31.6	University Students Council	Other Expenditure	1,00,000				1,00,000
7	31.6	University Service Instrumentation Level – II	Other Expenditure	20,000				20,000
8	31.6	University Employee Health Care Complex	Other Expenditure	1,50,000			3,00,000	4,50,000
	31.6		Minor Work Civil/Elect.	2,00,000				2,00,000
9	31.6	Kamachha Health Care Complex	Other Expenditure	4,00,000				4,00,000
10	31.6	Faculty Guest House	Other Expenditure	1,30,000				1,30,000
11	31.6	University Student Health Care Complex,	Other Expenditure	32,00,000				32,00,000
		Total Rs.		3,35,06,000	0	0	7,05,000	3,42,11,000
12		Electric & Water Supply & Support Services	AMC of Substations	0	0	2,30,00,000		2,30,00,000
			Other Expenditure	18,00,000	0	0		18,00,000

		Cost of Energy Purchase	28,00,00,000	0	0	10,00,00,000	38,00,00,000
		Repair & Maintenance of	1,50,00,000	0	0		1,50,00,000
13	Sanitary & Support Services	Campus cleaning and house	0		1,50,00,000		1,50,00,000
	Horticulturist Unit	Campus beautification	0	0	30,00,000		30,00,000
		Total Rs.	29,68,00,000	0	4,10,00,000	10,00,00,000	43,78,00,000
19	Computer Centre						
1		Coordinator Computer Centre	40,00,000	0	0		40,00,000
2		Internet Lease Line Fee	0	90,00,000	30,00,000		1,20,00,000
3		Internet Lease Line Fee for RGSC	0	10,00,000	10,00,000		20,00,000
4		Consumable AMC/CMC	0	4,00,00,000	0		4,00,00,000
5		Central Discovery Center (CDC)	20,00,000	0	0	5,00,000	25,00,000
		Total Rs.	60,00,000	5,00,00,000	40,00,000	5,00,000	6,05,00,000
B	UNIVERSITY AUXILIARY SERVICES & COMPUTER		OH-31 (RG)	MRHD Share	BHU Share	University Resource (SF)	R.B.E.
		Total Rs : B	33,63,06,000	5,00,00,000	4,50,00,000	10,12,05,000	53,25,11,000
C.	Central Library	Subscription for e-resources facilities		50,00,000	3,00,00,000		3,50,00,000
		Other Expenditure	27,00,000			15,00,000	42,00,000
		Total – C : CENTRAL LIBRARY Rs.	27,00,000	50,00,000	3,00,00,000	15,00,000	3,92,00,000
D.	EXPENDITURE ON CONTRACTUAL/OUTSOURCING STAFF						
1	31.5	Expenditure on Contractual Employee – Carrer Guidance Training & Placement Cell	5,00,000				5,00,000
	31.5	Expenditure on Contractual Employee – S.W. Cell	5,00,000				0
2	31.5	Expenditure on Contractual Employee – BHU Press	1,50,000				1,50,000
3	31.5	Consultancy Charges	30,00,000			30,00,000	60,00,000
4	31.5	Honorarium to Yoga Instructor	5,00,000			3,00,000	8,00,000
5	31.5	Honorarium to Emeritus Professor	40,00,000				40,00,000
6	31.5	Visiting Professor TA/Honorarium	10,00,000				10,00,000
7	31.5	Expenditure on Guest Faculty	2,50,000			20,00,000	22,50,000
8	31.5	Expenditure on Re-employed Teachers	3,50,00,000				3,50,00,000
9	31.5	Expenditure on Contract Faculty	2,50,000			47,50,000	50,00,000
10	31.5	Contractual Engagement at Various Places – Administration	18,00,00,000			5,40,00,000	23,40,00,000

11	31.5	Muster Roll Employee – University Works Department	4,50,00,000			1,00,00,000	5,50,00,000
12	31.5	Muster Roll Labour – Horticulturist Unit	1,00,00,000			40,00,000	1,40,00,000
13	31.5	Wages to Security Staff – Chief Proctor	17,00,00,000				17,00,00,000
14	31.5	Expenditure on Contractual Employees – Controller of Examination	75,00,000			30,00,000	1,05,00,000
15	31.5	Expenses. On Contractual Employee- Agriculture Farm	1,50,000			1,10,000	2,60,000
16	31.5	Expenses. On Contractual Employee-Dairy and Poultry Farm	70,00,000			20,00,000	90,00,000
17	31.5	Expenses On Contractual Employee-Fishery Programme	3,50,000				3,50,000
18	31.5	Expenditure on Contractual Employee – NFTHM	36,00,000				36,00,000
19	31.5	Expenditure on Contractual Engagement – DST-CIMS	4,00,000				4,00,000
20	31.5	Expenditure on Contractual Employee- IRDP FSS	4,50,000				4,50,000
21	31.5	Expenditure on Contractual Employee – Panchang Unit	10,00,000			1,50,000	11,50,000
22	31.5	Expenditure on Contractual Employee – Dean’s Office (FVAS)	6,00,000			1,80,000	7,80,000
23	31.5	Expenditure on Contractual Employee – RGSC	35,00,000			22,00,000	57,00,000
24	31.5	Contractual Staff for Hostel	3,50,00,000			2,50,00,000	6,00,00,000
25	31.5	Expenditure on Contractual Engagement-Stride Cell	15,34,000				15,34,000
		Total : D – Expenditure on Contractual Engagement Rs.	51,12,34,000	0	0	11,06,90,000	62,14,24,000

E. PUBLICATION							
1		Other Publication – PRO		0		25,000	25,000
2		B.H.U. News Bulletin – PRO				25,000	25,000
3		Printing of Annual Accounts and Balance				9,00,000	9,00,000
4		Printing of Old Question Paper – Publication Cell				50,000	50,000
5		Common Publication				40,00,000	40,00,000
		Total : E - Publication Rs.		0	0	50,00,000	50,00,000

F. OTHER ITEMS							
1	31.6	Membership and Contribution		16,80,000			16,80,000
	31.6	Swatantrata Bhawan	60,000	0			0
	31.6	Gurudwara Maintenance	10,000	0			0
	31.6	Books Loan Library of Law School	15,000	0			0
	31.6	Malaviya Shishu Vihar	15,000	0		35,000	50,000
	31.6	Contribution to Academic Association	15,00,000	0			0
	31.6	Maintenance of Lala Lajpat Rai Pathshala	50,000	0		50,000	1,00,000

	31.6	University Club		30,000	0		30,000	60,000
		Total : Membership and Contribution Rs.		16,80,000	0			0
					0			0
2	31.6	V.C.'s Discretionary Fund		20,00,000			30,00,000	50,00,000
3	31.6	Emergent & Unforeseen Expenses		5,50,000			5,00,000	10,50,000
4	31.6	Game Facility for Non-Teaching Staff		10,000				10,000
5	31.6	Training to S.O. and Administrative Officers		10,00,000				10,00,000
6	31.6	Expenses on Statutory Committee (AC/FC/EC)		10,00,000				10,00,000
7	31.6	Emeritus Professor Contingency		20,00,000				20,00,000
8	31.6	Repayment of HEFA Loan		3,56,00,000			1,06,80,000	4,62,80,000
9	31.6	Refund of Interest to UGC		0				0
		Total : F – Other Item Rs.		4,38,40,000	0	0	1,42,95,000	5,82,30,000

G. MAINTAINED INSTITUTES AND SCHOOLS								
1	31.6	Central Hindu Boys School	Other Expenditure	2,00,000				2,00,000
	31.6		Minor Work Civil/Elect.	1,50,000				1,50,000
	31.6		Electric & Water Charges	15,00,000				15,00,000
2	31.6	Central Hindu Girls School	Other Expenditure	2,00,000			60,000	2,60,000
	31.6		Minor Work Civil/Elect.	1,50,000				1,50,000
	31.6		Electric & Water Charges	15,00,000				15,00,000
3	31.6	R.S.Vidyalaya	Other Expenditure	3,00,000				3,00,000
	31.6		Minor Work Civil/Elect.	1,00,000				1,00,000
	31.6		Electric & Water Charges	4,00,000				4,00,000
4	31.6	Kendriya Vidyalaya	Administrative Overhead	1,75,00,000				1,75,00,000
		Total : G – Maintained Institutes and Schools Rs.		2,20,00,000	0	0	60,000	2,20,60,000

		ADMINISTRATIVE OFFICE	OH-31(RG)	MHRD Share 6031 (A)	BHU Share 6031 (B)	University Resource (SF)	R.B.E.
		Total Rs.	1,08,39,68,000	15,55,00,000	22,00,00,000	25,86,37,500	1,71,74,00,500

BANARAS HINDU UNIVERSITY
REVISED BUDGET ESTIMATES (R.B.E.) FOR THE YEAR 2022-23
Object Head-31/loE/University Resource (SF)

(Amount in Rs.)

Sl. No.	ACADEMIC DEPARTMENTS	OH-31 (RG)	loE		University Resource (SF)	R.B.E.
			BHU Share 6031 (B)	MHRD Share 6031 (A)		
1	Institute of Agriculture Science					
1	Director Office- Workshop/Seminar/Conference etc.	0	2,50,000	2,50,000	0	5,00,000
2	Director Office	8,50,000	0	33,750	0	8,83,750
3	Agricultural Economics	0	0	2,41,250	34,500	2,75,750
4	Dept. of Agronomy	0	0	2,41,250	39,500	2,80,750
5	A H & Dairying	0	0	0	50,000	50,000
6	Entomology & Agricultural Zoology	0	0	2,41,250	2,30,250	4,71,500
7	Extension Education	0	0	2,41,250	5,85,750	8,27,000
8	Agricultural Engineering	0	0	2,41,250	0	2,41,250
9	Genetics and Plant Breeding	0	0	2,41,250	96,000	3,37,250
10	Horticulture	0	0	2,41,250	79,500	3,20,750
11	Mycology and Plant Pathology	0	0	2,41,250	63,000	3,04,250
12	Plant Physiology	0	0	2,41,250	0	2,41,250
13	Soil Science & Agricultural Chemistry	0	0	2,41,250	1,08,000	3,49,250
14	Dairy Science and Food Technology	0	0	2,41,250	4,00,000	6,41,250
15	Agriculture Farm	2,25,000	0	0	0	2,25,000
16	Aqua Agro Forestry	4,25,000	0	0	0	4,25,000
17	Dairy and Poultry Farm	50,00,000	0	0	0	50,00,000
18	Dept. of Farm Engineering	0	0	0	10,000	10,000
	Total Rs.	65,00,000	2,50,000	29,37,500	16,96,500	1,13,84,000
2	Institute of Medical Science					
1	Director Office- Workshop/Seminar/Conference etc.	0	4,00,000	4,00,000	0	8,00,000
2	Director Office	0	0	13,40,000	0	13,40,000
3	Deptt. of Anaesthesiology	0	0	7,56,250	0	7,56,250
4	Deptt. of Aantomy	0	0	3,81,250	0	3,81,250
5	Division of Cytogenetics	0	0	2,52,500	0	2,52,500
6	Deptt. of Biochemistry	0	0	5,06,250	0	5,06,250
7	Deptt. of Cardiology	0	0	2,06,250	0	2,06,250

8	Deptt. of Cardiovascular & Thoracic Surgery	0	0	2,06,250	0	2,06,250
9	Deptt. of Community Medicine (Incl. CPERE)	0	0	10,06,250	0	10,06,250
10	Centre of Biostatistics	0	0	1,55,000	0	1,55,000
11	Deptt. of Dermatology & Venereology	0	0	1,06,250	0	1,06,250
12	Deptt. of Endocrinology	0	0	2,06,250	0	2,06,250
13	Deptt. of ENT	0	0	2,06,250	0	2,06,250
14	Deptt. of Forensic Medicine	0	0	5,06,250	0	5,06,250
15	Deptt. of Gastroenterology	0	0	2,06,250	0	2,06,250
16	Deptt. of General Surgery	0	0	2,56,250	0	2,56,250
17	Deptt. of Geriatric Medicine	0	0	1,56,250	0	1,56,250
18	Deptt. of Medicine	0	0	3,61,250	0	3,61,250
19	Deptt. of Microbiology	0	0	10,06,250	0	10,06,250
20	Molecular Biology Unit	0	0	3,80,000	0	3,80,000
21	Deptt. of Nephrology	0	0	2,06,250	0	2,06,250
22	Deptt. of Neurology	0	0	2,06,250	0	2,06,250
23	Deptt. of Neurosurgery	0	0	2,06,250	0	2,06,250
24	Deptt. of Obstetrics & Gynecology	0	0	3,06,250	0	3,06,250
25	Deptt. of Ophthalmology	0	0	2,06,250	0	2,06,250
26	Deptt. of Orthopaedics	0	0	2,06,250	0	2,06,250
27	Deptt. of Paediatrics	0	0	3,08,750	0	3,08,750
28	Deptt. of Paediatric Surgery	0	0	2,06,250	0	2,06,250
29	Deptt. of Pathology	0	0	9,08,750	0	9,08,750
30	Deptt. of Pharmacology	0	0	5,06,250	0	5,06,250
31	Deptt. of Physiology	0	0	5,06,250	0	5,06,250
32	Deptt. of Plastic Surgery	0	0	1,56,250	0	1,56,250
33	Deptt. of Psychiatry	0	0	1,56,250	0	1,56,250
34	Deptt. of Radiodiagnosis & Imaging	0	0	2,56,250	0	2,56,250
35	Deptt. of Radiotherapy & Radiation Medicine	0	0	1,56,250	0	1,56,250
36	Deptt. of Rheumatology	0	0	1,02,500	0	1,02,500
37	Deptt. of Surgical Oncology	0	0	2,06,250	0	2,06,250
38	Deptt. of T.B. & Chest	0	0	1,56,250	0	1,56,250
39	Deptt. of Urology	0	0	2,06,250	0	2,06,250

40	Centre for Clinical Investigation	0	0	1,50,000	0	1,50,000
41	Centre for Experimental Medicine & Surgery	0	0	4,60,000	0	4,60,000
42	Central Workshop	0	0	5,00,000	0	5,00,000
43	Art & Photo Section	0	0	1,25,000	0	1,25,000
44	Central Animal House	0	0	3,75,000	0	3,75,000
45	UGC Advance Immunodiagnostic Training & Research Centre	0	0	2,20,000	0	2,20,000
46	IMS Gym	0	0	1,00,000	0	1,00,000
47	College of Nursing	0	0	6,00,000	0	6,00,000
48	IMS Library	0	0	1,00,000	0	1,00,000
49	Bio-Physics	0	0	52,500	0	52,500
	Total Rs.	0	4,00,000	1,64,53,750	0	1,68,53,750
3	Faculty of Dental Science					0
1	Dean Office- Workshop/Seminar/Conference etc.	0	2,50,000	2,50,000	0	5,00,000
2	Dean's Office	0	0	3,80,000	1,20,000	5,00,000
3	Deptt. of Anatomy	0	0	1,27,500	60,000	1,87,500
4	Deptt. of Physiology	0	0	1,27,500	60,000	1,87,500
5	Deptt. of Pharmacology	0	0	1,27,500	60,000	1,87,500
6	Deptt. of Microbiology	0	0	1,27,500	60,000	1,87,500
7	Deptt. of Pathology	0	0	1,27,500	60,000	1,87,500
8	Deptt. of Medicine	0	0	1,27,500	60,000	1,87,500
9	Deptt. of General Surgery	0	0	1,27,500	60,000	1,87,500
10	Deptt. of Biochemistry	0	0	1,27,500	60,000	1,87,500
	Total Rs.	0	2,50,000	16,50,000	6,00,000	25,00,000
4	Faculty of Ayurveda					
1	Dean Office- Workshop/Seminar/Conference etc.	0	3,00,000	2,00,000	0	5,00,000
2	Dean Office	0	0	77,000	0	77,000
3	Deptt. of Agada Tantra	0	0	63,500	0	63,500
4	Deptt. of Dravyaguna	0	0	1,25,000	0	1,25,000
5	Deptt. of Kayachikitsa	0	0	1,01,000	0	1,01,000
6	Deptt. of KaumarBhritya/Balrog	0	0	1,01,000	0	1,01,000
7	Deptt. of Kriya Sharir	0	0	1,13,500	0	1,13,500
8	Deptt. of Medicinal Chemistry	0	0	1,51,000	0	1,51,000

9	Deptt. of Prasuti Tantra	0	0	1,01,000	0	1,01,000
10	Deptt. of Rachna Sharir	0	0	1,13,500	0	1,13,500
11	Deptt. of Rasa Shastra	0	0	1,26,000	0	1,26,000
12	Deptt. of Samhita and Sanskrit	0	0	51,000	0	51,000
13	Deptt. of Shalya Tantra	0	0	1,38,000	0	1,38,000
14	Deptt. of Shalakya Tantra	0	0	76,000	0	76,000
15	Deptt. of Siddhant Darshan	0	0	51,000	0	51,000
16	Deptt. of Sangyahan	0	0	1,01,000	0	1,01,000
17	Deptt. of Swasthvritta and Yoga	0	0	76,000	0	76,000
18	Ayurvedic Pharmacy	7,10,000	0	0	0	7,10,000
19	Art & Photo Section – Indian Medicine	0	0	4,000	0	4,000
20	Library	0	0	10,000	0	10,000
21	Deptt. of Vikriti Vigyan	0	0	1,00,000	0	1,00,000
22	Panchkarma	0	0	1,26,000	0	1,26,000
23	National Facility for Tribal & Herbal Medicine (NFTHM)	12,00,000	0	0	0	12,00,000
	Total Rs.	19,10,000	3,00,000	20,05,500	0	42,15,500
5	Institute of Environment and Sustainable Development					
1	Director's Office	0	0	25,62,500	0	25,62,500
2	Dean Office- Workshop/Seminar/Conference etc.	0	2,50,000	2,50,000	0	5,00,000
	Total Rs.	0	2,50,000	28,12,500	0	30,62,500
6	Institute of Management					
1	Director Office	5,50,000	0	5,25,000	7,25,000	18,00,000
2	Dean Office- Workshop/Seminar/Conference etc.	0	0	2,00,000	0	2,00,000
	Total Rs.	5,50,000	0	7,25,000	7,25,000	20,00,000
7	Institute of Science					
1	Gas Expenses	7,50,000			0	7,50,000
2	Journal of Scientific Research	50,000			0	50,000
3	Director Office- Workshop/Seminar/Conference etc.	0	5,00,000	5,00,000	0	10,00,000
4	Director Office	2,00,000	0	1,25,000	20,00,000	23,25,000
5	Deptt. of Biochemistry	0	0	13,85,000	4,44,750	18,29,750

6	Deptt. of Botany (Including SAP/CAS)	0	0	25,00,000	15,00,000	40,00,000
7	Deptt. of Chemistry	0	0	35,18,750	17,88,500	53,07,250
8	Deptt. of Computer Science	0	0	7,40,000	16,87,500	24,27,500
9	Deptt. of Geography (Including SAP)	0	0	6,18,750	13,16,750	19,35,500
10	Deptt. of Geology	0	0	11,18,750	6,80,000	17,98,750
11	Deptt. of Geophysics	0	0	5,97,500	6,75,000	12,72,500
12	Deptt. of Mathematics	0	0	4,62,500	10,24,500	14,87,000
13	Deptt. of Molecular and Human Genetics	0	0	9,00,000	67,500	9,67,500
14	Deptt. of Physics (Including SAP) *	0	0	22,75,000	35,00,000	57,75,000
15	Hindi Publication Board (Physics Cell)	5,00,000	0	0	0	5,00,000
16	Deptt. of Statistics	0	0	5,87,500	5,50,500	11,38,000
17	Deptt. of Zoology (Including SAP)	0	0	32,58,000	7,42,500	40,00,500
18	School of Biotechnology	0	0	5,72,500	10,00,000	15,72,500
19	Centre for Genetic Disorder	0	0	85,000	10,00,000	10,85,000
20	Centre for Interdisciplinary Mathematical Science (CIMS)	15,00,000	0	0	0	15,00,000
21	National Facility for Laser Scanning Confocal Microscopy	5,50,000	0	0	0	5,50,000
22	Human Ethics Committee	30,000	0	0	0	30,000
23	Interdisciplinary School of Life Sciences (ISLS)		0	75,000	15,00,000	15,75,000
	Total Rs.	35,80,000	5,00,000	1,93,19,250	1,94,77,500	4,28,76,750

* This includes Budgetary Provision for Centre for Hydrogen Energy.

8	Faculty of Arts					
1	Dean Office- Workshop/Seminar/Conference etc.	0	3,00,000	3,00,000	2,50,000	8,50,000
2	Dean Office	2,00,000	0	1,50,000	2,10,000	5,60,000
3	Deptt. of AIHC & Archeology	0	0	50,000	5,21,250	5,71,250
4	Deptt. of Arabic	0	0	20,000	45,000	65,000
5	Deptt. of Bengali	0	0	25,000	45,000	70,000
6	Deptt. of English	0	0	37,500	5,00,000	5,37,500
7	Deptt. of Foreign Language	0	0	37,500	4,90,000	5,27,500
8	Deptt. of French Studies	0	0	25,000	75,000	1,00,000
9	Deptt. of German Studies	0	0	25,000	50,000	75,000
10	Deptt. of Hindi	0	0	37,500	11,85,375	12,22,875

11	Deptt. of History of Arts	0	0	25,000	75,000	1,00,000
12	Deptt. of Indian Language	0	0	25,000	75,000	1,00,000
13	Deptt. of Journalism and Mass Communication	0	0	37,500	2,80,500	3,18,000
14	Deptt. of Library & Information Science (Fellowship & Scholarship)	7,00,000	0	25,000	1,95,000	9,20,000
15	Deptt. of Linguistics	0	0	25,000	1,80,000	2,05,000
16	Deptt. of Marathi	0	0	20,000	30,000	50,000
17	Deptt. of Pali & Buddhist Studies	0	0	25,000	50,000	75,000
18	Deptt. of Persian	0	0	20,000	30,000	50,000
19	Deptt. of Philosophy & Religion	0	0	25,000	4,02,000	4,27,000
20	Deptt. of Physical Education	0	0	25,000	8,25,000	8,50,000
21	Deptt. of Sanskrit	0	0	25,000	3,27,000	3,52,000
22	Deptt. of Telugu	0	0	20,000	30,000	50,000
23	Deptt. of Urdu	0	0	20,000	55,000	75,000
24	Munshi Prem Chand Shodh Sansthan evam Adhyayan Kendra	2,50,000	0	25,000	82,500	3,57,500
25	Deptt. of Museology	0	25,000	0	0	0
26	Bhojpuri Adhyayan Kendra	25,000	0	0	0	25,000
	Total Rs.	11,75,000	3,25,000	10,50,000	60,08,625	85,33,625
9	Faculty of Social Science					
1	Dean Office- Workshop/Seminar/Conference etc.	0	3,00,000	3,00,000	0	6,00,000
2	Dean Office	1,00,000	0	1,28,125	2,50,000	4,78,125
3	Deptt. of Economics	0	0	51,250	8,00,000	8,51,250
4	Deptt. of History	0	0	51,250	6,00,000	6,51,250
5	Deptt. of Political Science	0	0	51,250	6,00,000	6,51,250
6	Deptt. of Psychology	0	0	51,250	5,00,000	5,51,250
7	Deptt. of Sociology	0	0	51,250	5,00,000	5,51,250
8	Centre for Study of Nepal	0	0	25,625	1,00,000	1,25,625
9	Centre for Integrated Rural Development (IRDIP)	0	0	25,625	2,50,000	2,75,625
10	Centre for Social Exclusion and Inclusive Policy	0	0	25,625	2,50,000	2,75,625
11	Malaviya Centre for Peace and Research	0	0	25,625	3,00,000	3,25,625
12	Centre for Womens Studies and Development	0	0	25,625	2,67,688	2,93,313
	Total Rs.	1,00,000	3,00,000	8,12,500	44,17,688	56,30,188

10	Faculty of Law					
1	Dean Office	0	0	1,25,000	12,75,000	14,00,000
2	Dean Office- Workshop/Seminar/Conference etc.	0	3,00,000	3,00,000	0	6,00,000
	Total Rs.	0	3,00,000	4,25,000	12,75,000	20,00,000
11	Faculty of Visual Arts					
1	Dean Office- Workshop/Seminar/Conference etc.	0	2,75,000	2,50,000	0	5,25,000
2	Dean Office	0	0	12,500	5,50,000	5,62,500
3	Deptt. of Applied Arts	0	0	1,31,250	5,50,000	6,81,250
4	Deptt. of Painting *	0	0	2,56,250	5,11,500	7,67,750
5	Deptt of Plastic Arts	0	0	1,31,250	3,43,500	4,74,750
	Total Rs.	0	2,75,000	7,81,250	19,55,000	30,11,250
* Includes Rs. 1,00,000/- for Textile Design Section.						
12	Faculty of Performing Arts					
1	Dean Office- Workshop/Seminar/Conference etc.	0	2,75,000	2,50,000	0	5,25,000
2	Dean Office	0	0	1,22,500	3,40,000	4,62,500
3	Deptt. of Dance	0	0	55,000	2,75,000	3,30,000
4	Deptt. of Instrumental Music	0	0	55,000	2,75,000	3,30,000
5	Deptt. of Musicology	0	0	0	1,00,000	1,00,000
6	Deptt. of Vocal Music	0	0	52,500	1,75,000	2,27,500
7	Karnataka Music	0	0	0	1,00,000	1,00,000
	Total Rs.	0	2,75,000	5,35,000	12,65,000	20,75,000
13	Faculty of S.V.D.V.					
1	Dean Office- Workshop/Seminar/Conference etc.	0	2,75,000	2,50,000	0	5,25,000
2	Dean Office	0	0	12,500	1,00,000	1,12,500
3	Deptt. of Dharmagama	0	0	25,000	50,000	75,000
4	Deptt. of Dharmashastra and Mimansha	0	0	25,000	50,000	75,000
5	Deptt. of Jain & Buddhist Darsan	0	0	25,000	50,000	75,000
6	Deptt. of Jyotish	0	0	25,000	50,000	75,000
7	Deptt. of Sahitya	0	0	25,000	50,000	75,000
8	Deptt. of Veda	0	0	25,000	50,000	75,000

9	Deptt. of Vedic Darshan	0	0	25,000	50,000	75,000
10	Deptt. of Vyakaran	0	0	25,000	50,000	75,000
11	Panchang Unit	0	0	25,000	9,70,000	9,95,000
	Total Rs.	0	2,75,000	4,87,500	14,70,000	22,32,500
14	Faculty of Education					
1	Dean's Office	3,60,000	0	1,62,500	14,50,000	19,72,500
2	Dean Office- Workshop/Seminar/Conference etc.	0	2,75,000	2,75,000	0	5,50,000
	Total Rs.	3,60,000	2,75,000	4,37,500	14,50,000	25,22,500
15	Faculty of Commerce					
1	Dean's Office	1,00,000	0	1,87,500	21,15,000	24,02,500
2	Dean Office- Workshop/Seminar/Conference etc.	0	2,75,000	2,75,000	0	5,50,000
	Total Rs.	1,00,000	2,75,000	4,62,500	21,15,000	29,52,500
16	Mahila Maha Vidyalaya					
1	Principal-Workshop/Seminar/Conference etc.	0	3,00,000	3,00,000	0	6,00,000
2	Principal Office	5,00,000	0	1,60,000	15,00,000	21,60,000
3	Botany Section	0	0	1,50,000	1,50,000	3,00,000
4	Computer Science	0	0	87,500	1,75,000	2,62,500
5	Chemistry Section	0	0	4,00,000	2,50,000	6,50,000
6	Geology Section	0	0	1,00,000	1,50,000	2,50,000
7	Geography Section	0	0	87,500	1,10,000	1,97,500
8	Home Science	0	0	1,00,000	3,00,000	4,00,000
9	Painting Section	0	0	37,500	30,000	67,500
10	Physics Section	0	0	1,25,000	50,000	1,75,000
11	Bio-Informatics	0	0	87,500	4,10,000	4,97,500
12	Statistics	0	0	87,500	25,000	1,12,500
13	Mathematics	0	0	5,000	25,000	30,000
14	Psychology Section	0	0	75,000	25,000	1,00,000
15	Statistics Section	0	0	0	30,000	30,000
16	Zoology Section	0	0	1,62,500	0	1,62,500
17	Gas Expenses	0	0	2,50,000	0	2,50,000

18	Alcohol	0	0	1,43,750	0	1,43,750
19	Hindi	0	0	25,000	30,000	55,000
20	English	0	0	25,000	30,000	55,000
21	Sanskrit	0	0	25,000	30,000	55,000
22	Urdu	0	0	25,000	30,000	55,000
23	Bengali	0	0	25,000	30,000	55,000
24	History	0	0	25,000	30,000	55,000
25	Economics	0	0	25,000	30,000	55,000
26	Political Science	0	0	25,000	30,000	55,000
27	Sociology	0	0	25,000	30,000	55,000
28	History of Arts	0	0	25,000	30,000	55,000
29	Physical Education	0	0	25,000	1,00,000	1,25,000
30	Education	0	0	25,000	1,50,000	1,75,000
31	A.I.H.C. and Archeology	0	0	25,000	25,000	50,000
32	Vocal Music	0	0	25,000	25,000	50,000
33	Instrumental Music	0	0	25,000	25,000	50,000
34	Philosophy	0	0	25,000	25,000	50,000
35	Dance	0	0	25,000	25,000	50,000
	Total Rs.	5,00,000	3,00,000	27,83,750	39,05,000	74,88,750
17	Faculty of Veterinary and Animal Science					
1	Dean Office- Workshop/Seminar/Conference etc.	0	2,75,000	2,00,000	0	4,75,000
2	Dean Office *	84,00,000	0	1,02,500	0	85,02,500
3	Veterinary Microbiology	0	0	3,80,000	0	3,80,000
4	Veterinary Surgery and Radiology	0	0	1,92,500	0	1,92,500
5	Veterinary Pharmacology	0	0	1,92,500	0	1,92,500
6	Veterinary Anatomy	0	0	1,30,000	0	1,30,000
7	Veterinary Physiology & Biochemistry	0	0	1,30,000	0	1,30,000
8	Veterinary Public Health & Epidemiology	0	0	2,55,000	0	2,55,000
9	Veterinary Gynecology & Obstrectrics	0	0	1,92,500	0	1,92,500
10	Veterinary Medicine	0	0	1,92,500	0	1,92,500
11	Veterinary Parasitology	0	0	1,30,000	0	1,30,000
12	Veterinary Extension	0	0	1,30,000	0	1,30,000

13	Animal Nutrition	0	0	1,30,000	0	1,30,000
14	Livestock Production & Management	0	0	1,30,000	0	1,30,000
15	Livestock Products Technology	0	0	1,30,000	0	1,30,000
16	Animal Genetics & Breeding	0	0	1,30,000	0	1,30,000
17	Veterinary Pathology	0	0	5,05,000	0	5,05,000
18	Veterinary Clinical Complex	0	0	5,05,000	0	5,05,000
19	Live Stock Farm Complex	0	0	8,80,000	0	8,80,000
	Total Rs.	84,00,000	2,75,000	46,37,500	0	1,33,12,500
* Rs.84.00 lacs is allocated for payment of Internship to the Student.						
18	PIC, Rajeev Gandhi South Campus					
1	Other Expenditure	55,00,000			35,00,000	90,00,000
2	Maintenance of RGSC – UWD	20,00,000			0	20,00,000
3	Maintenance of RGSC – EWSS	20,00,000			5,00,000	25,00,000
4	Maintenance of RGSC – Horticulturist	10,00,000			0	10,00,000
5	Minor Work Civil/Electrical	5,00,000			0	5,00,000
6	Workshop/Seminar/Conference etc.			1,50,000	0	1,50,000
	Total Rs.	1,10,00,000	0	1,50,000	40,00,000	1,51,50,000
	ACADEMIC DEPARTMENTS :	OH-31 (RG)	BHU Share 6031 (B)	MHRD Share 6031 (A)	University Resource (SF)	R.B.E.
	Total Rs.	3,41,75,000	48,25,000	5,84,66,000	5,03,60,313	14,78,01,313

BANARAS HINDU UNIVERSITY
REVISED BUDGET ESTIMATES (R.B.E.) FOR THE YEAR 2022-23
Object Head-31/loE/University Resource (SF)

(Amount in Rs.)		
Sl.No	Hostel Name	University Resource (SF)
1	Bal Ganga Dhar Tilak Hostel	5,88,000
2	SRK Hostel	3,67,500
3	Rani Laxmi Bai Hostel	4,63,500
4	Birla Hostel " A"	3,72,000
5	Birla Hostel " B"	2,69,100
6	Birla Hostel " C"	3,93,000
7	Lal Bahadur Shastri Hostel	18,38,500
8	Bharetendu Harishchandra Hostel	1,75,500
9	Dr. IN Gurtu Hostel	4,97,250
10	AB Hostel Kamachha	2,74,500
11	RP Hostel Kamachha	1,29,000
12	Dhanwantri Hostel	3,15,000
13	Punarvasu Atreya Hostel	2,25,000
14	Ruiya Annexe Hostel	4,09,500
15	Ruiya Medical Hostel	3,55,500
16	Sushratha Hostel	7,91,700
17	Florence Nightangle Hostel	1,59,000
18	Kasturba Girls Hostel	3,27,000
19	Lady Doctors Hostel	2,20,500
20	Mother Teresa Hostel	1,17,000
21	Nagarjun Girls Hostel	1,63,500
22	New Doctors Girls Hostel	3,15,000
23	Sukanya Girls Hostel	1,05,000
24	International House Complex	3,60,000
25	Siddharth Vihar	42,750
26	International Girls Hostel Annexe	36,000
27	New International Girls	1,66,500
28	BR Ambedkar Hostel	1,05,000

Sl.No	Hostel Name	University Resource (SF)
29	Bhagwan Das Hostel	3,69,000
30	Chanakya Hostel	3,66,600
31	Management Hostel	2,34,000
32	Jyoti Kunj Hostel	6,16,500
33	Kriti Kunj Girls Hostel	3,36,000
34	Kundan Devi Girls Hostel	2,22,000
35	Paugi House Girls Hostel	25,500
36	Pragya Kunj Hostel	14,66,157
37	Swasti Kunj Girls Hostel	2,88,000
38	Sardar Vallabh Bhai Patel	2,45,250
39	Naveen Girls Hostel	2,43,000
40	Working Women Hostel	3,10,050
41	Rewa Kothi	73,500
42	Aravali Boys Hostel	5,77,500
43	Himgiri Boys Hostel	1,26,000
44	Nilgiri Girls Hostel	5,98,650
45	Shivalik Hostel	5,25,000
46	Vindhyaachal Boys Hostel	5,44,500
47	Vindhvanshni Girls Hostel	3,73,500
48	New Boys Hostel – I	1,68,000
49	New Girls Hostel – I	2,13,000
50	Bhabha Hostel	5,56,500
51	Brocha Hostel	9,75,000
52	CPR Aiyer Hostel	3,67,500
53	Dalmia Hostel	6,81,000
54	Rama Krishna Hostel	4,00,500
55	Gargi Hostel	1,62,000
56	JC Bose Girls Hostel	2,94,000
57	Kundan Devi Centenary Hostel	4,32,000
58	Maitreyi Girls Hostel	2,10,000
59	Sarojini Naidu Girls Hostel	1,92,000

Sl.No	Hostel Name	University Resource (SF)
60	Acharya Narendra Dev Hostel	4,54,500
61	Smt. Moona Devi Hostel	3,36,000
62	Pt. Brajnath Hostel	2,86,500
63	Raja Ram Mohan Roy Hostel	6,84,000
64	Old B - I Girls Hostel	2,02,470
65	Ruiya Hostel (Sanskrit Block)	4,13,400
66	Ganga Hostel	2,76,000
67	Godawari Hostel	2,32,500
68	Gomti Hostel	7,00,500
69	Kaveri Hostel	2,34,000
70	Saraswati Hostel	3,74,400
71	Yamuna Hostel	2,13,000
72	Ram Kinkar Hostel	55,500
73	New Ph.D Girls Hostel	7,35,000
74	New P.G. Girls Hostel	9,66,000
	TOTAL	2,79,37,777

BANARAS HINDU UNIVERSITY
REVISED BUDGET ESTIMATES (R.B.E.) FOR THE YEAR 2022-23
Object Head-31/1oE/University Resource (SF)

(Amount in Rs.)

Component Code	Classification	R.B.E. 2022-23
	(Name of the Deptt. / Head of A/c)	
	2	3
A	Sir Sundarlal Hospital	
i.	Maintenance of Bed	65,00,00,000
ii.	Outsourcing of Staff	27,00,00,000
iii.	Protective Arrangement	9,50,00,000
iv.	Cost of Energy	40,00,00,000
	Total : S.S. Hospital – Rs.	1,41,50,00,000
B	Trauma Centre	
i.	Maintenance of Bed	33,00,00,000
ii.	Outsourcing of Staff	13,50,00,000
	Total : Trauma Centre – Rs.	46,50,00,000
C	Miscellaneous	
i.	Lab. Expenses for CoVID-19 Testing – VRDL & MRU Lab.	3,30,00,000
ii.	Other Expenditure – IMS Director	13,70,00,000
iii.	Other Expenditure – BMT	0
	Total : Miscellaneous – Rs.	17,00,00,000
	GRAND TOTAL : GRANT TO IMS – RS.	2,05,00,00,000